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BUDGET

OF THE

STATE OF COLORADO

For the Biennium Beginning July 1, 1935
Ending June 30, 1937

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Transmitted by

Governor Edwin C. Johnson

To the

Thirtieth General Assembly

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BUDGET

OF THE

STATE OF COLORADO

PREPARED BY

JAS. P. McINROY

State Budget and Efficiency Commissioner

AND APPROVED BY

THE STATE EXECUTIVE COUNCIL

Presented by

Governor Edwin C. Johnson

To the

Thirtieth General Assembly

For the Biennium Beginning July 1, 1935;

Ending June 30, 1937

1935
BRADFORD-ROBINSON PRINTING COMPANY
DENVER, COLORADO

258115

GOVERNOR'S LETTER OF TRANSMITTAL TO THE GENERAL ASSEMBLY

To the Members of the Thirtieth General Assembly:

As authorized by Section 20, of the Administrative Code of 1933, I herewith hand you the Budget Report compiled pursuant to its provisions.

This Report contains statistical data prepared by the State Budget and Efficiency Commissioner, James P. McInroy, with reference to the revenue, mill levies and expenditures of departments and institutions for the period beginning July 1, 1933, and ending June 30, 1935; the request for funds for the period beginning July 1, 1935, and ending June 30, 1937, made by the various departments and institutions, together with recommendations by the State Executive Council in accordance with the provisions of the Administrative Code of 1933.

Many important agencies and functions of government have no recommendation because of the shortage of funds. It is understood that these departments hold an important place in State government, but if they are to be continued new revenues will have to be provided.

EDWIN C. JOHNSON,
Governor of Colorado.

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MILL LEVY FOR ALL STATE PURPOSES FOR CALENDAR YEARS 1932 AND 1933

Year	State Valuation	Mill Levy	Revenue
1932	$1,280,548,980.00	3.49	$4,469,116.01
1933	1,101,528,398.00	3.40	3,745,196.53

	1932		1933	
	Mill Levy	Revenue	Mill Levy	Revenue
State Purposes (General Revenue), (Ch. 153, S. L. 1929)	0.39832	$ 510,068.29	0.47682	$ 525,230.79
State Purposes (General Revenue), (See Ch. 143, S. L. 1931)	0.40000	512,219.60	.....	.....
State University	0.51989	665,744.62	0.51989	572,673.59
Agricultural College	0.26042	333,480.57	0.26042	286,860.02
Colorado Agricultural Experiment Station	0.07171	91,828.17	0.07171	78,990.60
Fort Lewis School	0.04919	62,990.21	0.04919	54,184.18
School of Mines	0.15918	203,837.79	0.15918	175,341.29
School of Mines Experiment Station	0.01616	20,693.67	0.01616	17,800.70
State Teachers College	0.26042	333,480.57	0.26042	286,860.02
Western State College (Gunnison Normal School)	0.10044	128,618.34	0.10044	110,637.51
Mute and Blind	0.14022	179,558.58	0.14022	154,456.31
Colorado State Hospital	0.26822	343,468.85	0.26822	295,451.94
Stock Inspection	0.03333	42,680.70	0.03333	36,713.94
Capitol Building	0.10000	128,054.90	0.10000	110,152.83
State Fair Tax	0.03000	38,416.47	0.03000	33,045.85
Interest on Funding Bonds, 1910	0.03450	44,178.94	0.04200	46,264.19
Interest Insurrection Bonds, 1914	0.02530	32,397.89	0.03100	34,147.38
Interest State Highway Bonds, Act of 1921	0.14450	185,039.33	0.17000	187,259.83
State Military	0.07000	89,638.43	0.07000	77,106.99
Sinking Fund, Funding Bonds, 1910	0.04070	52,118.34	0.05000	55,076.42
University Medical and Nurses Training School	0.10000	128,054.90	0.10000	110,152.84
Sinking Fund, Highway Bonds, 1921	0.20250	259,311.17	0.24100	265,463.34
Adams State Teachers College	0.05000	64,027.45	0.05000	55,076.42
Improvement Tax on State Property	0.01500	19,208.23	0.01500	16,522.93
Sinking Fund, Insurrection Bonds, 1914	.....	.....	0.14500	159,721.62
Totals	3.49	$4,469,116.01	3.40	$3,745,196.53

ESTIMATED REVENUE 1935 AND 1936 APPLICABLE TO THE GENERAL REVENUE FUND

Tax Levy, 1935	$500,000.00	
Tax Levy, 1936	500,000.00	$1,000,000.00
Chain Store Tax		650,000.00
Fees, Secretary of State		160,000.00
Fees, Real Estate License		1,200.00
Fees, Private Employment Agencies		3,000.00
Fees, Securities Act		25,000.00
Fees, Ore Buyers' Licenses		1,000.00
Fees, Boiler Inspector		20,000.00
Fees, Bank Commissioner		30,000.00
Fees, Building and Loan Department		30,000.00
Fees, Dairy Commissioner		12,000.00
Fees, Detective Licenses		800.00
Fees, Division of Public Health		3,000.00
Fees, Public Utilities Commission		5,000.00
Fees, Plumbing Inspection		12,000.00
Fees, Engineers Office		4,000.00
Fees, Civil Service Commission		800.00
Fees, Liquor Department		50,000.00
Foreign and Domestic Corporation License Tax		260,000.00
Interest on Delinquent Tax		10,000.00
General Fund Permanent and Income		15,000.00
Inheritance Tax		1,000,000.00
Insurance		1,230,000.00
TOTAL		$4,522,800.00

RECAPITULATION

GENERAL REVENUE FUND

	APPROPRIATION	EXPENDITURES			Revertible to General Revenue		REQUEST	Recommendation by State Exec. Council—Code 1933
	Biennium 1933-1935	Actual 1933-1934	Estimated 1934-1935	Total Biennium	Estimated Surplus	Estimated Deficiency	Biennium 1935-1937	Biennium 1935-1937
Executive Department:								
Governor	$ 32,140.00	$ 16,344.35	$ 15,795.65	$ 32,140.00	.....	.....	$ 34,260.00	$ 34,260.00
Lieutenant Governor	2,000.00	1,000.00	1,000.00	2,000.00	.....	.....	2,000.00	2,000.00
Budgets, Division of	11,700.00	5,813.27	5,886.73	11,700.00	.....	.....	11,700.00	11,700.00
Purchases, Division of	33,000.00	12,115.72	20,684.28	32,800.00	$ 200.00	.....	54,520.00	37,960.00
Mailing and Multigraph Department	9,800.00	4,685.60	4,950.00	9,635.60	164.40	.....	12,560.00	10,100.00
Accounts and Control, Division of	8,540.00	3,892.27	4,467.73	8,360.00	180.00	.....	8,600.00	8,200.00
Superintendent of Buildings	.....	.....	.....	.....	.....	.....	121,215.00	.....
Land Commissioners, Board of	97,840.00	47,750.00	48,770.00	96,520.00	1,820.00	$ 500.00	104,440.00	97,140.00
Mines, Bureau of	38,600.00	19,155.91	18,784.09	37,940.00	660.00	.....	57,100.00	47,200.00
Markets, Colorado Director of	10,000.00	4,825.00	4,825.00	9,650.00	350.00	.....	35,000.00	.....
Plant and Insect Control, Bureau of	20,200.00	10,014.98	10,000.00	20,014.98	399.14	214.12	42,900.00	.....
Horticulturist	9,200.00	4,450.00	4,050.00	8,500.00	700.00	.....	12,000.00	.....
Dairy Commissioner	24,960.00	12,215.00	12,215.00	24,430.00	530.00	.....	45,000.00	.....
Public Welfare, Division of	2,000.00	528.03	600.00	1,128.03	871.97	.....	2,000.00	2,000.00
Blind Commission	157,800.00	83,447.39	84,236.46	167,683.85	1,116.15	11,000.00	203,400.00	157,800.00
Child and Animal Protection, Bureau of	4,350.00	2,081.26	2,145.00	4,226.26	123.74	.....	14,950.00	.....
Industrial Commission	185,605.00	85,832.70	93,355.00	179,187.70	6,417.30	.....	193,780.00	185,830.00
Employment Service	35,000.00	4,736.97	24,350.00	29,086.97	5,913.03	.....	54,990.00	.....
Public Health, Division of	79,680.00	38,770.89	39,284.84	78,055.73	1,624.27	.....	123,020.00	80,220.00
Water Resources, Division of	110,700.00	53,355.59	53,740.00	107,095.59	3,604.41	.....	127,440.00	110,940.00
Civil Service Commission	33,550.00	16,685.00	17,185.00	33,870.00	180.00	500.00	34,490.00	34,490.00
Animal Tuberculosis Control	5,000.00	2,311.48	4,645.00	6,956.48	.....	1,956.48	33,830.00	.....
Rodent Pest Control	4,000.00	1,028.36	2,971.64	4,000.00	.....	.....	12,000.00	.....
Immigration Board	36,500.00	19,651.10	15,390.00	35,041.10	1,458.90	.....	31,500.00	31,500.00
Department of Finance and Taxation:								
Finance, Division of	60,700.00	27,293.61	36,418.26	63,711.87	710.00	3,721.87	69,445.00	68,445.00
Tax Commission	48,400.00	22,100.00	24,500.00	46,600.00	1,800.00	.....	59,300.00	48,400.00
Liquor Permit and License Department	25,220.00	12,210.00	12,345.85	24,555.85	664.15	.....	.....	.....
Department of Auditing:								
Audits, Division of	47,240.00	21,384.95	23,719.00	45,103.95	2,243.05	107.00	47,500.00	47,500.00
Public Examiner	18,700.00	7,535.80	9,765.00	17,300.80	1,399.20	.....	18,700.00	18,700.00

RECAPITULATION—Continued

GENERAL REVENUE FUND

	APPROPRIATION	EXPENDITURES			Revertible to General Revenue		REQUEST	Recommendation by State Exec. Council—Code 1933
	Biennium 1933-1935	Actual 1933-1934	Estimated 1934-1935	Total Biennium	Estimated Surplus	Estimated Deficiency	Biennium 1935-1937	Biennium 1935-1937
Department of Law:								
Legal Affairs, Division of	$ 71,680.00	$ 34,266.84	$ 34,616.00	$ 68,882.84	$ 2,797.16	.....	$ 87,890.00	$ 87,890.00
Securities, Division of	4,600.00	2,270.00	2,270.00	4,540.00	60.00	.....	14,560.00	.....
Public Utilities Commission	121,260.00	58,219.13	59,634.55	117,853.68	3,406.32	.....	155,921.50	119,121.50
Legislative Reference Office	12,700.00	5,315.48	2,750.00	8,065.48	4,634.52	.....	12,700.00	11,200.00
Bank Commissioner	50,600.00	22,217.96	24,155.00	46,372.96	4,227.04	.....	53,200.00	48,200.00
Building and Loan Commission	25,500.00	12,195.48	12,330.00	24,525.48	974.52	.....	27,540.00	25,740.00
Inheritance Tax Commission	31,720.00	15,536.58	15,907.42	31,444.00	470.16	$ 194.16	52,420.00	37,020.00
Department of Education:								
Public Instruction, Superintendent of	34,140.00	17,110.28	16,909.72	34,020.00	120.00	.....	44,920.00	34,200.00
Historical Society	17,600.00	8,493.28	8,902.19	17,395.47	204.53	.....	32,400.00	.....
Library	6,600.00	3,300.00	3,300.00	6,600.00	.....	.....	28,000.00	.....
Child Welfare Bureau	13,400.00	6,445.95	6,700.00	13,145.95	254.05	.....	28,580.00	.....
Vocational Education, State Board of	98,200.00	48,824.84	49,375.16	98,200.00	.....	.....	196,987.62	.....
Department of State:								
Secretary of State	91,680.00	45,938.00	46,262.00	92,200.00	780.00	1,300.00	101,500.00	82,400.00
Foreign, Domestic Corporations Tax	10,200.00	5,040.00	5,040.00	10,080.00	120.00	.....	10,200.00	.....
Ore Buyers' Inspection	400.00	200.00	200.00	400.00	.....	.....	400.00	.....
Miscellaneous:								
Colorado Geological Survey	15,000.00	7,500.00	7,500.00	15,000.00	.....	.....	30,000.00	.....
Water Defense	45,000.00	16,614.29	28,385.71	45,000.00	.....	.....	45,000.00	20,000.00
Fire Loss Fund	80,000.00	40,000.00	40,000.00	80,000.00	.....	.....	40,000.00	.....
Emergency Fund	.....	.....	.....	.....	.....	.....	10,000.00	.....
National Western Stockshow	10,000.00	5,000.00	5,000.00	10,000.00	.....	.....	10,000.00	.....
Spanish American War Veterans	1,000.00	500.00	500.00	1,000.00	.....	.....	1,000.00	.....
Grand Army of the Republic	1,000.00	500.00	500.00	1,000.00	.....	.....	1,000.00	.....
Public Lands Drainage	12,000.00	6,000.00	6,000.00	12,000.00	.....	.....	12,000.00	.....
McIntyre Relief	1,800.00	900.00	900.00	1,800.00	.....	.....	1,800.00	1,800.00
Judicial Division:								
Supreme Court	161,000.00	79,218.22	79,388.32	158,606.54	2,693.34	299.88	161,700.00	161,700.00
District Courts	245,020.00	121,817.90	122,396.92	244,214.82	805.18	.....	245,830.00	245,830.00

RECAPITULATION—Continued

GENERAL REVENUE FUND

	APPROPRIATION	EXPENDITURES			Revertible to General Revenue		REQUEST	Recommendation by State Exec. Council—Code 1933
	Biennium 1933-1935	Actual 1933-1934	Estimated 1934-1935	Total Biennium	Estimated Surplus	Estimated Deficiency	Biennium 1935-1937	Biennium 1935-1937
Legislative Department:								
Twenty-ninth General Assembly	$ 284,870.00	$ 284,870.00	.....	$ 284,870.00	.....	.....	$ 200,000.00	.....
Educational Institutions:								
Agricultural College Extension	55,000.00	27,500.00	$ 27,500.00	55,000.00	.....	.....	118,324.34	.....
Agricultural College Seed Certification	8,000.00	3,892.79	4,107.21	8,000.00	.....	.....	12,000.00	.....
Agricultural College Seed Laboratory	.....	.....	.....	.....	.....	.....	14,000.00	.....
Penal Institutions:								
Boys' Industrial School	255,000.00	133,877.33	137,200.00	271,077.33	.....	$16,077.33	336,500.00	$ 200,000.00
Girls' Industrial School	64,000.00	32,000.00	32,000.00	64,000.00	.....	.....	94,600.00	54,000.00
Penitentiary	678,600.00	337,500.00	337,500.00	675,000.00	$ 3,600.00	.....	1,546,246.56	680,000.00
Reformatory	120,000.00	65,744.59	66,271.52	132,016.11	.....	12,016.11	223,450.00	120,000.00
Eleemosynary Institutions:								
Dependent Children's Home	175,000.00	118,447.52	93,500.00	211,947.52	.....	36,947.52	220,180.00	175,000.00
State Hospital for Insane	1,038,000.00	466,866.02	571,133.98	1,038,000.00	.....	.....	2,846,927.21	740,000.00
Mental Defectives' Home, Grand Junction	160,000.00	78,626.05	86,916.91	165,542.96	.....	5,542.96	409,750.00	150,000.00
Mental Defectives' Home, Ridge	90,000.00	40,679.46	44,184.24	84,863.70	12,311.01	7,174.71	303,050.00	80,000.00
Colorado General Hospital	170,000.00	85,000.00	85,000.00	170,000.00	.....	.....	250,000.00	160,000.00
Colorado Psychopathic Hospital	122,000.00	61,000.00	61,000.00	122,000.00	.....	.....	150,000.00	112,000.00
Soldiers' and Sailors' Home	110,000.00	55,000.00	55,000.00	110,000.00	.....	.....	110,000.00	100,000.00
TOTAL GENERAL REVENUE	$5,644,995.00	$2,895,643.22	$2,776,316.38	$5,671,959.60	$70,587.54	$97,552.14	$9,808,217.23	$4,480,486.50

RECAPITULATION

Cash Funds

	Appropriation Biennium 1933-1935	Estimated Revenue Available for Operation 1933-1935	EXPENDITURES			Surplus	Deficiency	Request Biennium 1935-1937	Recommendation Biennium 1935-1937
			Actual 1933-1934	Estimated 1934-1935	Total Biennium				
Executive Department:									
Superintendent of Buildings..	$ 267,990.00	$ 241,490.48	$ 130,424.39	$ 132,815.02	$ 263,239.41	.....	$ 21,748.93	$ 212,000.00	.....
National Guard, Division of...	173,682.95	154,653.11	81,913.03	72,740.08	154,653.11	.....	.....	151,346.16	.....
Land Commissioners, Board of	38,560.00	36,354.00	18,252.00	18,102.00	36,354.00	.....	.....	42,160.00	.....
Metal Mining Fund.....	16,000.00	20,961.36	8,319.14	7,700.00	16,019.14	$ 4,942.22	.....	18,700.00	.....
Oils, State Inspector of.....	41,600.00	39,529.77	18,094.73	21,435.04	39,529.77	.....	.....	43,400.00	.....
Game and Fish Department...	536,040.00	447,592.50	228,363.73	212,010.05	440,373.78	7,218.72	.....	510,180.00	.....
Markets, Colorado Director of	152,740.00	249,622.31	105,148.49	99,818.00	204,966.49	44,655.82	.....	211,080.00	.....
Hail Insurance Department...	34,000.00	136,163.77	7,214.31	8,235.00	15,449.31	120,714.46	.....	19,950.00	.....
Dairy Commissioner.....	8,000.00	28.00	28.00	.....	28.00	.....	.....	.....	.....
State Fair Commission.....	88,085.00	115,172.29	51,013.91	68,731.59	119,745.50	.....	4,573.21	143,100.00	.....
Blind Commission.....	.....	4,800.00	2,400.00	2,400.00	4,800.00	.....	.....	.....	.....
Compensation Insurance Fund	120,660.00	129,989.94	59,704.94	70,285.00	129,989.94	.....	.....	149,850.00	.....
Employment Service.....	.....	89,288.10	64,288.10	24,350.00	88,638.10	650.00	.....	54,990.00	.....
Stock Inspection Fund.....	100,800.00	91,999.37	38,989.42	50,310.00	89,299.42	2,699.95	.....	100,800.00	.....
Brand Inspection Fund.....	74,590.00	94,384.15	36,477.37	45,675.00	82,152.37	12,231.78	.....	91,750.00	.....
Predatory Animal Fund.....	25,100.00	36,435.73	17,931.94	18,503.79	36,435.73	.....	.....	100,000.00	.....
Immigration Board.....	.....	8,118.52	6,392.32	1,726.20	8,118.52	.....	.....	.....	.....
Coal Mines, Inspector of.....	71,000.00	42,200.53	20,034.01	18,633.68	38,667.69	3,532.84	.....	65,050.00	.....
Department of Finance and Taxation:									
Excise Tax Commissioner....	9,200.00	8,820.00	4,198.06	4,621.94	8,820.00	.....	.....	9,500.00	.....
Motor Fuel Excise Taxes, Div. of	68,100.00	117,222.79	61,644.66	55,578.13	117,222.79	.....	.....	111,279.00	.....
Motor Vehicle and Operators' and Chauffeurs' License Department	183,137.91	186,723.25	100,126.11	86,597.14	186,723.25	.....	.....	144,040.00	.....
Auto Theft Department.....	15,100.00	17,110.00	9,637.95	7,472.05	17,110.00	.....	.....	18,400.00	.....
Auto Theft Title Department.	45,600.00	45,350.42	24,904.50	20,445.92	45,350.42	.....	.....	43,800.00	.....
Auto Camps License Department	5,400.00	5,100.00	2,447.22	2,652.78	5,100.00	.....	.....	4,500.00	.....
Liquor Permit and License Department	.....	38,089.89	12,762.09	25,327.80	38,089.89	.....	.....	91,850.00	.....

RECAPITULATION—Continued

	Appropriation Biennium 1933-1935	Estimated Revenue Available for Operation 1933-1935	EXPENDITURES			Surplus	Deficiency	Request Biennium 1935-1937	Recommendation Biennium 1935-1937
			Actual 1933-1934	Estimated 1934-1935	Total Biennium				
Department of Law:									
Securities, Division of	.....	$ 969.78	$ 469.78	$ 500.00	$ 969.78	.....	.....	.....	.....
Public Utilities Commission	$ 3,600.00	10,196.95	3,391.44	6,805.51	10,196.95	.....	.....	$ 19,000.00	.....
Insurance Department	62,120.00	56,560.99	26,985.99	29,575.00	56,560.99	.....	.....	74,220.00	.....
Department of Education:									
Teachers, Board of Examiners	4,600.00	10,387.17	2,684.41	2,770.00	5,454.41	$ 4,932.76	.....	8,600.00	.....
Vocational Education, State Board of	.....	172,338.02	73,084.74	98,504.56	171,589.30	748.72	.....	196,987.62	.....
Department of State:									
Foreign, Domestic Corporations Tax	1,000.00	7,496.13	3,726.13	3,770.00	7,496.13	.....	.....	1,000.00	.....
Registrations, Division of	.....	2,750.00	1,250.00	1,500.00	2,750.00	.....	.....	3,000.00	.....
Abstractors' Board of Examiners	.....	1,571.17	806.17	765.00	1,571.17	.....	.....	1,530.00	.....
Accountancy, State Board of	.....	1,011.86	311.86	700.00	1,011.86	.....	.....	1,550.00	.....
Architects, State Board of	.....	1,838.57	813.57	1,025.00	1,838.57	.....	.....	2,050.00	.....
Barbers, St. Bd. of Examiners	.....	22,819.19	10,672.94	12,146.25	22,819.19	.....	.....	23,687.50	.....
Boxing Commission	.....	8,871.67	4,286.67	4,585.00	8,871.67	.....	.....	9,795.00	.....
Chiropractors, State Board of Examiners	.....	8,018.40	4,303.40	3,715.00	8,018.40	.....	.....	7,430.00	.....
Cosmetology, State Board of	.....	33,388.00	16,628.00	16,760.00	33,388.00	.....	.....	34,760.00	.....
Dental Examiners, St. Bd. of	.....	6,049.00	3,022.00	3,027.00	6,049.00	.....	.....	5,874.00	.....
Embalming Examiners, State Board of	.....	2,956.73	1,431.73	1,525.00	2,956.73	.....	.....	3,100.00	.....
Engineers and Land Surveyors, State Board of	.....	2,560.94	1,270.94	1,290.00	2,560.94	.....	.....	2,660.00	.....
Medical Examiners, St. Bd. of	.....	18,664.30	8,237.80	10,426.50	18,664.30	.....	.....	21,093.00	.....
Nurse Examiners, State Bd. of	.....	11,562.06	5,347.06	6,215.00	11,562.06	.....	.....	11,740.00	.....
Optometric Examiners, State Board of	.....	3,650.75	1,800.75	1,850.00	3,650.75	.....	.....	3,700.00	.....
Pharmacy, State Board of	.....	25,046.02	12,345.02	12,701.00	25,046.02	.....	.....	26,510.00	.....
Real Estate Brokers Board	.....	18,050.99	8,678.64	9,372.35	18,050.99	.....	.....	19,104.70	.....
Shorthand Reporters, St. Bd. of	.....	10.00	5.00	5.00	10.00	.....	.....	10.00	.....
Veterinary Examiners, State Board of	.....	416.15	178.65	237.50	416.15	.....	.....	485.00	.....

RECAPITULATION—Continued

	Appropriation Biennium 1933-1935	Estimated Revenue Available for Operation 1933-1935	EXPENDITURES Actual 1933-1934	EXPENDITURES Estimated 1934-1935	EXPENDITURES Total Biennium	Surplus	Deficiency	Request Biennium 1935-1937	Recommendation Biennium 1935-1937
Educational Institutions:									
Agricultural College	.....	$ 1,133,638.52	$ 474,777.24	$ 459,490.00	$ 934,267.24	$199,371.28	.....	$ 918,980.00	.....
Agricultural College Extension Service	.....	313,063.83	146,931.66	166,132.17	313,063.83	.....	.....	.....	.....
Agricultural College Experiment Station	.....	436,321.60	199,531.82	199,532.00	399,063.82	37,257.78	.....	378,883.00	.....
Fort Lewis School	.....	186,580.75	76,615.32	76,532.00	153,147.32	33,433.43	.....	153,064.00	.....
Adams State Teachers College	.....	131,137.17	61,877.39	65,485.00	127,362.39	3,774.78	.....	142,725.00	.....
School of Mines	.....	616,717.67	255,511.03	290,994.99	546,506.02	70,211.65	.....	597,602.00	.....
Colo. State Teachers College	.....	794,205.45	370,000.00	374,000.00	744,000.00	50,205.45	.....	748,000.00	.....
University of Colorado	.....	2,015,326.24	1,054,779.75	986,984.79	2,041,764.54	.....	$ 26,438.30	2,302,400.00	.....
Western State College	.....	276,606.02	128,282.40	129,905.00	258,187.40	18,418.62	.....	259,810.00	.....
Deaf and Blind School	.....	328,232.42	153,169.06	153,124.00	306,293.06	21,939.36	.....	317,245.00	.....
School of Medicine	.....	357,291.66	159,864.83	157,162.12	317,026.95	40,264.71	.....	332,000.00	.....
Penal Institutions:									
Boys' Industrial School	.....	26,000.00	13,000.00	13,000.00	26,000.00	.....	.....	.....	.....
Girls' Industrial School	.....	64,435.47	25,535.70	31,600.00	57,135.70	7,299.77	.....	58,408.00	.....
Penitentiary	.....	25,361.35	12,680.67	12,680.68	25,361.35	.....	.....	.....	.....
Eleemosynary Institutions:									
State Hospital for Insane	.....	739,101.10	312,391.18	405,817.72	718,208.90	20,892.20	.....	550,892.20	.....
Mental Defectives' Home, Grand Junction	.....	2,345.72	.....	2,345.72	2,345.72	.....	.....	.....	.....
Mental Defectives' Home, Ridge	.....	2,264.34	.....	.....	.....	2,264.34	.....	.....	.....
Colorado General Hospital	.....	229,262.12	103,735.42	112,940.00	216,675.42	12,586.70	.....	216,000.00	.....
Colo. Psychopathic Hospital	.....	121,954.80	52,784.56	62,400.00	115,184.56	6,770.24	.....	125,000.00	.....
Soldiers' and Sailors' Home	.....	22,179.17	9,725.54	8,291.80	18,017.34	4,161.83	.....	20,520.00	.....
TOTAL CASH FUNDS	$2,146,705.86	$10,606,410.52	$4,913,636.68	$5,014,354.87	$ 9,927,991.55	$731,179.41	$ 52,760.44	$ 9,937,141.18	.....
General Revenue	$5,644,995.00	$ 5,644,995.00	$2,895,643.22	$2,776,316.38	$ 5,671,959.60	$ 70,587.54	$ 97,552.14	$ 9,808,217.23	$4,480,486.50
Cash Funds	2,146,705.86	10,606,410.52	4,913,636.68	5,014,354.87	9,927,991.55	731,179.41	52,760.44	9,937,141.18	.....
GRAND TOTAL	$7,791,700.86	$16,251,405.52	$7,809,279.90	$7,790,671.25	$15,599,951.15	$801,766.95	$150,312.58	$19,745,358.41	$4,480,486.50

OFFICE OF GOVERNOR

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Governor	$ 10,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Private Secretary	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Executive Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Messenger	2,640.00	1,320.00	1,320.00	1,380.00	1,380.00	1,380.00	1,380.00
Total	$ 21,640.00	$ 10,820.00	$ 10,820.00	$ 10,880.00	$ 10,880.00	$ 10,880.00	$ 10,880.00
Total Biennium	$ 21,640.00		$ 21,640.00		$ 21,760.00		$ 21,760.00
Maintenance and Operation:							
Incidental and Contingent Expenses, including printing, stationery, supplies, telephone, telegraph and miscellaneous	$ 4,000.00	$ 2,024.35	$ 1,975.65	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Governor's contingent fund for official purposes, but subject to the exclusive control of the Governor	6,500.00	3,500.00	3,000.00	Fiscal Period	8,500.00	Fiscal Period	8,500.00
Total	$ 10,500.00	$ 5,524.35	$ 4,975.65	$ 2,000.00	$ 10,500.00	$ 2,000.00	$ 10,500.00
Total Biennium	$ 10,500.00		$ 10,500.00		$ 12,500.00		$ 12,500.00
GRAND TOTAL	$ 32,140.00	$ 16,344.35	$ 15,795.65	$ 12,880.00	$ 21,380.00	$ 12,880.00	$ 21,380.00
GRAND TOTAL BIENNIUM	$ 32,140.00		$ 32,140.00		$ 34,260.00		$ 34,260.00

OFFICE OF LIEUTENANT GOVERNOR

(Supported by appropriation from General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Lieutenant Governor	$ 2,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
GRAND TOTAL	$ 2,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
GRAND TOTAL BIENNIUM	$ 2,000.00		$ 2,000.00		$ 2,000.00		$ 2,000.00

DIVISION OF BUDGETS

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
State Budget and Efficiency Commisioner	$ 7,200.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Secretary	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total	$ 10,200.00	$ 5,100.00	$ 5,100.00	$ 5,100.00	$ 5,100.00	$ 5,100.00	$ 5,100.00
Total Biennium	$ 10,200.00		$ 10,200.00		$ 10,200.00		$ 10,200.00
Maintenance and Operation:							
Incidental and Contingent Expense, including office supplies, stationery, postage, telephone, telegraph and miscellaneous	$ 500.00	$ 356.97	$ 343.03	Fiscal Period	$ 700.00	Fiscal Period	$ 700.00
Traveling Expense	1,000.00	356.30	443.70	Fiscal Period	800.00	Fiscal Period	800.00
Total	$ 1,500.00	$ 713.27	$ 786.73	Fiscal Period	$ 1,500.00	Fiscal Period	$ 1,500.00
Total Biennium	$ 1,500.00		$ 1,500.00		$ 1,500.00		$ 1,500.00
GRAND TOTAL	$ 11,700.00	$ 5,813.27	$ 5,886.73	$ 5,100.00	$ 6,600.00	$ 5,100.00	$ 6,600.00
GRAND TOTAL BIENNIUM	$ 11,700.00		$ 11,700.00		$ 11,700.00		$ 11,700.00

OFFICE OF THE STATE PURCHASING AGENT

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
State Purchasing Agent	$ 7,200.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
First Assistant Purchasing Agent	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Second Assistant Purchasing Agent	.....	.....	.....	1,800.00	1,800.00	.....	.....
Commissioner of Printing	5,000.00	2,400.00	2,400.00	2,500.00	2,500.00	2,500.00	2,500.00
Stenographer-Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Stenographer	.....	.....	.....	1,200.00	1,260.00	1,200.00	1,260.00
Clerk-Typist	.....	.....	.....	1,200.00	1,260.00	.....	.....
Total	$ 20,000.00	$ 9,900.00	$ 9,900.00	$ 14,200.00	$ 14,320.00	$ 11,200.00	$ 11,260.00
Total Biennium	$ 20,000.00		$ 19,800.00		$ 28,520.00		$ 22,460.00
Maintenance and Operation:							
Incidental and Contingent Expenses	$ 1,500.00	$ 906.00	$ 594.00	Fiscal Period	$ 4,000.00	Fiscal Period	$ 2,500.00
Traveling Expense	1,500.00	299.00	1,201.00	Fiscal Period	4,000.00	Fiscal Period	1,500.00
Printing Annual and Biennial Reports	10,000.00	1,010.72	8,989.28	Fiscal Period	12,500.00	Fiscal Period	10,000.00
Equipment	.....	.....	.....	Fiscal Period	5,500.00	Fiscal Period	1,500.00
Total	$ 13,000.00	$ 2,215.72	$ 10,784.28	Fiscal Period	$ 26,000.00	Fiscal Period	$ 15,500.00
Total Biennium	$ 13,000.00		$ 13,000.00		$ 26,000.00		$ 15,500.00
GRAND TOTAL	$ 33,000.00	$ 12,115.72	$ 20,684.28	$ 14,200.00	$ 40,320.00	$ 11,200.00	$ 26,760.00
GRAND TOTAL BIENNIUM	$ 33,000.00		$ 32,800.00		$ 54,520.00		$ 37,960.00

Note: Salary reduction—Ch. 181, S. L. 1933..... Fiscal Period $ 200.00

MAILING ROOM AND MULTIGRAPH DEPARTMENT

(Supported by appropriation from the General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Chief Multigrapher	$ 3,200.00	$ 1,590.00	$ 1,590.00	$ 1,600.00	$ 1,600.00	$ 1,600.00	$ 1,600.00
Assistant Multigrapher	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Multigraph Helper	.....	.....	.....	1,200.00	1,260.00	.....	.....
Messenger	2,460.00	1,200.00	1,260.00	1,320.00	1,380.00	1,320.00	1,380.00
Total	$ 8,600.00	$ 4,230.00	$ 4,350.00	$ 5,620.00	$ 5,740.00	$ 4,420.00	$ 4,480.00
Total Biennium	$ 8,600.00		$ 8,580.00		$ 11,360.00		$ 8,900.00
Maintenance and Operation:							
Incidental and Contingent Expenses	$ 500.00	$ 109.18	$ 250.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00
Multigraph Equipment	700.00	346.42	350.00	Fiscal Period	700.00	Fiscal Period	700.00
Total	$ 1,200.00	$ 455.60	$ 600.00	$ 250.00	$ 950.00	$ 250.00	$ 950.00
Total Biennium	$ 1,200.00		$ 1,055.60		$ 1,200.00		$ 1,200.00
GRAND TOTAL	$ 9,800.00	$ 4,685.60	$ 4,950.00	$ 5,870.00	$ 6,690.00	$ 4,670.00	$ 5,430.00
GRAND TOTAL BIENNIUM	$ 9,800.00		$ 9,635.60		$ 12,560.00		$ 10,100.00

Note: Salary reduction—Ch. 181, S. L. 1933	Fiscal Period	$ 20.00
Unexpended—Incidental and Contingent Fund	Fiscal Period	140.82
Unexpended—Multigraph Equipment	Fiscal Period	3.58
Total	Fiscal Period	$ 164.40

DIVISION OF ACCOUNTS AND CONTROL

(Supported by appropriation out of General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Secretary to Executive Council and Board of Equalization	$ 4,800.00	$ 2,310.00	$ 2,310.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
Clerk-Typist	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total	$ 7,740.00	$ 3,750.00	$ 3,810.00	$ 3,900.00	$ 3,900.00	$ 3,900.00	$ 3,900.00
Total Biennium	$ 7,740.00		$ 7,560.00		$ 7,800.00		$ 7,800.00
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, printing and miscellaneous	$ 800.00	$ 142.27	$ 657.73	$ 400.00	$ 400.00	$ 200.00	$ 200.00
Total	$ 800.00	$ 142.27	$ 657.73	$ 400.00	$ 400.00	$ 200.00	$ 200.00
Total Biennium	$ 800.00		$ 800.00		$ 800.00		$ 400.00
GRAND TOTAL	$ 8,540.00	$ 3,892.27	$ 4,467.73	$ 4,300.00	$ 4,300.00	$ 4,100.00	$ 4,100.00
GRAND TOTAL BIENNIUM	$ 8,540.00		$ 8,360.00		$ 8,600.00		$ 8,200.00

Note: Salary reduction—Ch. 181, S. L. 1933..... Fiscal Period $ 180.00

SUPERINTENDENT OF PUBLIC BUILDINGS

(Supported by appropriation out of mill levy comprising the Capitol Building Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Superintendent of Public Buildings	$ 7,200.00	$ 3,330.00	$ 3,330.00	$ 3,600.00	$ 3,600.00	.....	.....
Secretary	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Chief Engineer	5,160.00	2,468.00	2,468.00	2,580.00	2,580.00	.....	.....
Assistant Engineer	3,360.00	1,662.00	1,662.00	1,680.00	1,680.00	.....	.....
Fireman	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Fireman	2,760.00	1,380.00	1,380.00	1,380.00	1,380.00	.....	.....
Two Firemen at $1,320.00 each	5,280.00	2,640.00	2,640.00	2,640.00	2,640.00	.....	.....
Four Elevator Pilots at $1,140.00 each	9,120.00	4,560.00	4,560.00	4,560.00	4,560.00	.....	.....
Relief Pilot (part time)	1,140.00	570.00	570.00	855.00	570.00	.....	.....
Electrician	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Carpenter	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Electrician Helper	2,760.00	1,380.00	1,380.00	1,380.00	1,380.00	.....	.....
Carpenter Helper	.....	.....	.....	1,500.00	1,500.00	.....	.....
Cabinet Maker	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Two Painters at $1,620.00 each (request for salary of $1,680.00 each)	6,480.00	3,216.00	3,216.00	3,360.00	3,360.00	.....	.....
Four Laborers at $1,140.00 each (one laborer requested)	9,120.00	4,560.00	4,560.00	1,140.00	1,140.00	.....	.....
Head Janitor	3,840.00	1,878.00	1,878.00	1,920.00	1,920.00	.....	.....
Assistant Head Janitor	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Three Assistant Head Janitors at $1,380.00 each	8,280.00	4,140.00	4,140.00	4,140.00	4,140.00	.....	.....
Eighteen Janitors at $1,140.00 each (nineteen Janitors requested)	41,040.00	20,520.00	20,520.00	21,660.00	21,660.00	.....	.....
Eleven Watchmen at $1,140.00 each	25,080.00	12,540.00	12,540.00	12,540.00	12,540.00	.....	.....
Matron	2,280.00	1,140.00	1,140.00	1,140.00	1,140.00	.....	.....
Matron (part time)	.....	.....	.....	300.00	300.00	.....	.....
Grounds Foreman	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Assistant Grounds Foreman	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Two Laborers for grounds at $1,140.00 each	.....	.....	.....	2,280.00	2,280.00	.....	.....
Six Laborers (part time)	6,840.00	3,420.00	3,420.00	3,420.00	3,420.00	.....	.....

SUPERINTENDENT OF PUBLIC BUILDINGS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET ESTIMATE 1935	BUDGET ESTIMATE 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Personal Service (Cont'd)							
Miscellaneous Help	$ 2,500.00	$ 2,200.98	$ 1,471.02	$ 1,500.00	$ 1,500.00	.....	.....
Two Telephone Operators at $1,500.00 each	6,000.00	3,000.00	3,000.00	.....	.....	.....	.....
Relief Telephone Operator	1,500.00	750.00	750.00	.....	.....	.....	.....
Total	$174,940.00	$ 87,834.98	$ 87,105.02	$ 86,175.00	$ 85,890.00		
Total Biennium	$174,940.00		$174,940.00		$172,065.00		
Maintenance and Operation:							
Office expense, including office supplies, stationery, postage, telephone, telegraph, printing, etc.	$ 16,650.00	$ 7,921.94	$ 8,310.00	$ 400.00	$ 400.00	.....	.....
Supplies:							
Engineer's suplies, light, water and repair	28,200.00	11,119.83	13,000.00	10,000.00	10,000.00	.....	.....
Fuel	14,500.00	6,603.54	7,000.00	10,000.00	10,000.00	.....	.....
Janitors' and Electricians' Supplies	11,800.00	6,297.97	6,300.00	6,450.00	6,450.00	.....	.....
Painters' and Carpenters' Supplies	3,150.00	1,627.03	2,000.00	1,800.00	1,800.00	.....	.....
Repairs and Upkeep:							
Grounds	3,450.00	1,466.02	1,700.00	1,675.00	1,675.00	.....	.....
Buildings	8,500.00	4,837.02	4,000.00	2,000.00	2,000.00	.....	.....
Equipment:							
Furnishings, Carpets., etc., for various State Departments	5,000.00	2,501.40	3,000.00	2,500.00	9,500.00	.....	.....
New Elevators for Capitol Building	.....	.....	.....	Fiscal Period	55,000.00	.....	.....
Miscellaneous:							
Elevator Liability Insurance	1,100.00	214.66	.....	Fiscal Period	1,000.00	.....	.....
Boiler Insurance	400.00	.....	400.00	.....	.....	.....	.....
Bond and Incidental	300.00	.....	.....	.....	.....	.....	.....
Fire Insurance	.....	.....	.....	Fiscal Period	5,000.00	.....	.....
Telephone service for all departments	.....	.....	.....	11,750.00	11,750.00	.....	.....
Total	$ 93,050.00	$ 42,589.41	$ 45,710.00	$ 46,575.00	$114,575.00		
Total Biennium	$ 93,050.00		$ 88,299.41		$161,150.00		
TOTAL	$267,990.00	$130,424.39	$132,815.02	$132,750.00	$200,465.00		
GRAND TOTAL BIENNIUM	$267,990.00		$263,239.41		$333,215.00		

SUPERINTENDENT OF PUBLIC BUILDINGS—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937		
Cash Balance on hand as of July 1, 1933	$ 29,490.48	.....	.....	.....	.....	.....
Mill Levy	105,000.00	105,000.00	105,000.00	105,000.00	.....	.....
Cash from rentals, etc.	1,000.00	1,000.00	1,000.00	1,000.00	.....	.....
General Revenue (appropriation)	.....	.....	60,607.50	60,607.50	Not recommended because of insufficient funds.	
Total	$135,490.48	$106,000.00	$166,607.50	$166,607.50		
GRAND TOTAL BIENNIUM		$241,490.48		$333,215.00		

Note—The above figures show an estimated deficit of $21,748.93 for the present biennium. The Board of Capitol Managers, in making the budget for the biennial period 1933-1935, realized the necessity of the most economical operation and requested only such funds as the estimated revenue would produce, but after the appropriation was made by the Twenty-ninth General Assembly, the Board of Equalization cut the State Valuation, resulting in a loss of revenue to the Capitol Building Fund of approximately $35,000.00 less than was estimated at the time the appropriation was made.

DIVISION OF NATIONAL GUARD

(Supported by mill levy and funds from the United States Government)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Adjutant General	$ 7,440.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	.....	.....
Clerical Assistant to Adjutant General	4,800.00	2,100.00	2,100.00	2,400.00	2,400.00	.....	.....
Two Clerical Assistants to Adjutant General at $2,100.00 each	8,400.00	3,600.00	3,600.00	4,200.00	4,200.00	.....	.....
Quartermaster	4,800.00	1,900.08	1,900.08	1,900.08	1,900.08	.....	.....
Three Clerical Assistants to Quartermaster at $2,100.00 each	12,600.00	5,400.00	5,400.00	6,300.00	6,300.00	.....	.....
Caretaker—Rifle Range	3,600.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Six Employees—Rifle Range—at $1,320.00 each	14,400.00	7,320.00	7,920.00	7,920.00	7,920.00	.....	.....
Caretaker—Radio School	2,400.00	1,220.00	1,320.00	1,320.00	1,320.00	.....	.....
Radio Instructor	600.00	250.00	250.00	250.00	250.00	.....	.....
Supervisor—Lowry Field	.....	.....	2,100.00	2,100.00	2,100.00	.....	.....
Clerk—Lowry Field	960.00	480.00					
Engineer—Lowry Field	600.00	300.00					
Two Nightwatchmen—Lowry Field—at $1,200.00 each	4,800.00	2,240.00	1,200.00	1,200.00	1,200.00	.....	.....
Caretaker—Denver Armory	1,800.00	820.00	920.00	1,020.00	1,020.00	.....	.....
Janitor Service for twenty armories	10,920.00	.....	2,280.00	2,280.00	2,280.00	.....	.....
Miscellaneous Day Labor	3,600.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Total	$ 81,720.00	$ 33,130.08	$ 36,490.08	$ 38,390.08	$ 38,390.08	.....	.....
Total Biennium	$ 81,720.00		$ 69,620.16		$ 76,780.16	.....	.....
Maintenance and Operation:							
General Administration Expense:							
Office expense, including office supplies, stationery, postage, telephone, telegraph, express, freight and drayage	$ 6,050.00	$ 2,500.00	$ 2,500.00	$ 2,750.00	$ 2,750.00	.....	.....
Bond Premium	400.00	250.00	150.00	200.00	200.00	.....	.....
Insurance	5,000.00	1,900.00	1,900.00	2,000.00	2,000.00	.....	.....

DIVISION OF NATIONAL GUARD—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Maintenance and Operation (Cont'd)							
General Administration Expense (Cont'd)							
Rent for Armories and Stables	$ 11,280.00	$ 5,820.00	$ 5,820.00	$ 5,820.00	$ 5,820.00	.....	.....
Rent for Lowry Field	.....	.....	.....	2,000.00	2,000.00	.....	.....
Taxes on improvements	.....	.....	.....	633.00	633.00	.....	.....
Travel:							
Air Service Officers on duty	2,000.00	800.00	800.00	800.00	800.00	.....	.....
Supplies:							
Water, Light and Power	10,000.00	5,280.00	5,280.00	5,280.00	5,280.00	.....	.....
Fuel	13,000.00	6,500.00	6,500.00	6,500.00	6,500.00	.....	.....
Institutional Supplies	4,000.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Motor Vehicle Supplies, including gas and oil	6,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Medical Supplies and Care	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Repairs and Upkeep:							
Buildings	10,800.00	4,000.00	4,000.00	2,000.00	2,000.00	.....	.....
Motor Vehicles	6,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Cleaning of C. N. G. Uniforms	.....	1,000.00	1,000.00	1,000.00	1,000.00	.....	.....
Shoe Repair	1,000.00	500.00	500.00	500.00	500.00	.....	.....
Deficiency	12,432.95	12,432.95					
Total	$ 91,962.95	$ 48,782.95	$ 36,250.00	$ 37,283.00	$ 37,283.00	.....	.....
Total Biennium	$ 91,962.95		$ 85,032.95		$ 74,566.00	.....	.....
GRAND TOTAL	$173,682.95	$ 81,913.03	$ 72,740.08	$ 75,673.08	$ 75,673.08	.....	.....
GRAND TOTAL BIENNIUM	$173,682.95		$154,653.11		$151,346.16	.....	.....

DIVISION OF NATIONAL GUARD—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Mill Levy	$ 81,913.03	$ 72,740.08	$ 75,673.08	$ 75,673.08
GRAND TOTAL BIENNIUM		$154,653.11		$151,346.16

Note: The following improvements have been made during this biennium:

Burlington:	
Paving and storm sewer	$ 703.59
Sanitary sewer	93.29
Lamar:	
Paving	3,338.25
Sewer connection	30.71
Greeley:	
Paving	689.54
Alley paving	428.34

Armory and Camp improvements during past six months have amounted to $3,444.22 and are paid for. These improvements have been made at the following places: Craig, Pueblo, Greeley, Fort Collins, Monte Vista, Delta, Montrose, Fort Morgan, Brush, Fruita, Camp George West and Lowry Field.

Extraordinary expenditures which are budgeted for next year are: New heating plant at Lowry Field; new heating plant at Lamar Armory; installation of stoker at Fort Collins Armory; and landscaping Boulder Armory grounds.

Beginning September 1st we restored Armory Caretaker salary, which was discontinued two years ago, at the rate of $203.00 per month. During the past year we have made two payments of $1,000.00 each to Boettcher for Lowry Field and have budgeted the same amount for next year.

NEIL W. KIMBALL, Adjutant General.

STATE HIGHWAY DEPARTMENT

(Supported by monies from various sources comprising the State Highway Fund)

Note: Figures submitted below cover CALENDAR year.

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Administration	.....	$ 203,309.24	$ 250,557.00	$ 195,480.00	.....	.....	.....
Construction:							
Federal Aid Projects	.....	5,298,908.87	9,874,906.00	2,400,000.00	.....	.....	.....
State Projects	.....	773,501.70	1,392,000.00	574,520.00	.....	.....	.....
Maintenance:							
Maintenance	.....	1,230,987.49	1,300,000.00	1,350,000.00	.....	.....	.....
Maintenance Equipment	.....	71,006.82	750,000.00	250,000.00	.....	.....	.....
Property and Equipment	.....	27,281.80	20,000.00	20,000.00	.....	.....	.....
Road Signs and Traffic Census	.....	64,331.30	20,000.00	10,000.00	.....	.....	.....
Surveys	.....	29,090.15	50,000.00	50,000.00	.....	.....	.....
Compensation Insurance	.....	27,298.32	45,000.00	25,000.00	.....	.....	.....
C.W.A. and Drought Relief	.....	37,060.54	.....	.....	.....	.....	.....
Legislative Relief	.....	2,500.00	.....	.....	.....	.....	.....
GRAND TOTAL		$7,765,276.23	$13,702,463.00	$4,875,000.00			

STATE HIGHWAY DEPARTMENT—Continued

SUMMARY OF REVENUE

	Actual 1933	Estimated 1934	Estimated 1935
U. S. Government Federal Aid	$4,259,993.24	$ 9,874,906.00	$1,200,000.00
Bus Licenses and Private Carriers	56,054.07	50,000.00	50,000.00
Gasoline Tax	3,663,800.00	2,750,000.00	3,600,000.00
Internal Improvement	25,000.00	25,000.00	25,000.00
County Participation, miscellaneous	64,371.43	.....	.....
State Funds	.....	1,002,557.00	.....
GRAND TOTAL	$8,069,218.74	$13,702,463.00	$4,875,000.00

Note: The State Highway Budget is prepared every year and passed upon by the Highway Advisory Board and covers each calendar year beginning January 1st and ending December 31st.

STATE BOARD OF LAND COMMISSIONERS

(Supported by appropriation from General Revenue Fund; by appropriation from Land Commissioners Cash Fund; and from Mineral Land Expense Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
(From Land Commissioners Cash Fund)							
Three Commissioners at $3,000.00 each	$ 18,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	.....	.....
(From General Revenue Fund)							
Deputy Register	5,000.00	2,400.00	2,400.00	2,500.00	2,500.00	$ 2,500.00	$ 2,500.00
Chief Clerk and Assistant Engineer	5,000.00	2,400.00	2,400.00	2,500.00	2,500.00	2,500.00	2,500.00
Farm Loan Superintendent	4,200.00	2,040.00	2,040.00	2,100.00	2,100.00	2,100.00	2,100.00
Lease Clerk	3,600.00	1,770.00	1,770.00	2,100.00	2,100.00	1,800.00	1,800.00
Three Investigators and Appraisers at $1,800.00 each	10,800.00	5,310.00	5,310.00	5,400.00	5,400.00	5,400.00	5,400.00
Chief Collection Clerk	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	1,800.00	1,800.00
Assistant Chief Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Assistant Deputy Registrar and Stenographer	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Clerk of Board and Stenographer	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Farm Loan and Bond Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Counter Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Assistant Chief Appraiser and Stenographer	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Desert Land and Carey Act Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Index Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Plat and Recording Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Stenographer to Deputy Register	2,700.00	1,320.00	1,380.00	1,440.00	1,500.00	1,440.00	1,500.00
(From Mineral Land Expense Fund)							
Stenographer—Mineral Department	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Mineral Superintendent	5,000.00	2,400.00	2,400.00	2,500.00	2,500.00	.....	.....
Assistant Mineral Superintendent	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Assistant Engineer	4,560.00	2,202.00	2,202.00	2,280.00	2,280.00	.....	.....

STATE BOARD OF LAND COMMISSIONERS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service (Cont'd)							
(From Mineral Land Expense Fund—Cont'd)							
State Forest Inspector	$ 5,000.00			$ 2,500.00	$ 2,500.00	.....	.....
Assignable Clerk	.....	$ 150.00					
Assignable Stenographer	.....	1,500.00	$ 1,500.00	1,500.00	1,500.00	.....	.....
Total	$100,400.00	$ 48,702.00	$ 48,672.00	$ 53,020.00	$ 53,080.00	.....	.....
Total Biennium	$100,400.00		$ 97,374.00		$106,100.00	.....	.....
Maintenance and Operation:							
(From General Revenue Fund)							
Incidental and Contingent Expenses, including printing, stationery, supplies, telephone, telegraph and miscellaneous	$ 8,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
Traveling, Advertising and Emergency Fund	22,000.00	11,000.00	11,000.00	13,500.00	13,500.00	11,000.00	11,000.00
Refund of Fees	3,000.00	800.00	1,200.00	Fiscal Period	2,000.00	Fiscal Period	2,000.00
Water Rights and Insurance	3,000.00	1,500.00	2,000.00	Fiscal Period	3,500.00	Fiscal Period	3,000.00
Total	$ 36,000.00	$ 17,300.00	$ 18,200.00	$ 17,500.00	$ 23,000.00	$ 15,000.00	$ 20,000.00
Total Biennium	$ 36,000.00		$ 35,500.00		$ 40,500.00		$ 35,000.00
GRAND TOTAL	$136,400.00	$ 66,002.00	$ 66,872.00	$ 70,520.00	$ 76,080.00	$ 46,040.00	$ 51,100.00
GRAND TOTAL BIENNIUM	$136,400.00		$132,874.00		$146,600.00		$ 97,140.00

STATE BOARD OF LAND COMMISSIONERS (Continued)

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937	Recommendation 1935-1936	Recommendation 1936-1937
General Revenue	$ 47,750.00	$ 48,770.00	$ 49,440.00	$ 55,000.00	$ 46,040.00	$ 51,100.00
Land Commissioners Cash Fund	9,000.00	9,000.00	9,000.00	9,000.00	.....	.....
Mineral Land Expense Fund	9,252.00	9,102.00	12,080.00	12,080.00	.....	.....
Total	$ 66,002.00	$ 66,872.00	$ 70,520.00	$ 76,080.00	.....	.....
GRAND TOTAL BIENNIUM		$132,874.00		$146,600.00		

Note: Salary reduction—Ch. 181, S. L. 1933		Fiscal Period	$ 820.00	General Revenue
Unexpended—Refund of Fees		Fiscal Period	1,000.00	General Revenue
Deficiency—Water Rights and Insurance	500.00			
Salary reduction—Ch. 181, S. L. 1933		Fiscal Period	356.00	Mineral Land Expense
Unexpended salary—State Forest Inspector		Fiscal Period	5,000.00	Mineral Land Expense
Unappropriated salary	3,150.00			
Total	$ 3,650.00		$ 7,176.00	

BUREAU OF MINES

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill 1933) 1935	Recommendation by State Executive Council (Code Bill 1933) 1936
Personal Service:							
Commissioner	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Three Inspectors at $2,500.00 each	15,000.00	7,200.00	7,200.00	7,500.00	7,500.00	7,500.00	7,500.00
One Inspector	.....	.....	.....	2,500.00	2,500.00	2,500.00	2,500.00
Chief Clerk and Assistant Curator	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	1,800.00	1,800.00
Stenographer and Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Clerk and Statistician	.....	.....	.....	1,500.00	1,500.00	.....	.....
Watchman	.....	.....	.....	1,200.00	1,200.00	.....	.....
Total	$ 27,600.00	$ 13,470.00	$ 13,470.00	$ 19,000.00	$ 19,000.00	$ 16,300.00	$ 16,300.00
Total Biennium	$ 27,600.00		$ 26,940.00		$ 38,000.00		$ 32,600.00
Maintenance and Operation:							
Incidental and Contingent Expense, including office supplies, stationery, postage, telephone, telegraph, printing and miscellaneous	$ 1,000.00	$ 372.80	$ 627.20	$ 750.00	$ 750.00	$ 500.00	$ 500.00
Traveling Expenses for Commissioner and Inspectors	10,000.00	5,313.11	4,686.89	8,800.00	8,800.00	6,800.00	6,800.00
Total	$ 11,000.00	$ 5,685.91	$ 5,314.09	$ 9,550.00	$ 9,550.00	$ 7,300.00	$ 7,300.00
Total Biennium	$ 11,000.00		$ 11,000.00		$ 19,100.00		$ 14,600.00
GRAND TOTAL	$ 38,600.00	$ 19,155.91	$ 18,784.09	$ 28,550.00	$ 28,550.00	$ 23,600.00	$ 23,600.00
GRAND TOTAL BIENNIUM	$ 38,600.00		$ 37,940.00		$ 57,100.00		$ 47,200.00

Note: Salary reduction—Ch. 181, S. L. 1933..... $ 660.00

BOARD OF DIRECTORS METAL MINING FUND

(Supported by Appropriation Out of Monies Collected from Tax on Mining Property Comprising Metal Mining Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Secretary	$ 6,000.00	$ 2,812.82	$ 2,700.00	$ 3,000.00	$ 3,000.00	.....	.....
Stenographer-Clerk	3,000.00	1,437.50	1,500.00	1,500.00	1,500.00	.....	.....
Clerical Help (part time)	.....	100.00	100.00	100.00	100.00	.....	.....
Total	$ 9,000.00	$ 4,350.32	$ 4,300.00	$ 4,600.00	$ 4,600.00	.....	.....
Total Biennium	$ 9,000.00		$ 8,650.32		$ 9,200.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expense	$ 5,000.00	$ 1,912.23	$ 2,400.00	$ 3,500.00	$ 3,500.00	.....	.....
Travel Expense	2,000.00	715.44	1,000.00	1,000.00	1,500.00	.....	.....
Transfer of funds to take care of certain indebtedness incurred by U. S. Geological Survey in accordance with such agreement	.....	1,341.15	.....	.....	.....	.....	.....
Total	$ 7,000.00	$ 3,968.82	$ 3,400.00	$ 4,500.00	$ 5,000.00	.....	.....
Total Biennium	$ 7,000.00		$ 7,368.82		$ 9,500.00	.....	.....
GRAND TOTAL	$ 16,000.00	$ 8,319.14	$ 7,700.00	$ 9,100.00	$ 9,600.00	.....	.....
GRAND TOTAL BIENNIUM	$ 16,000.00		$ 16,019.14		$ 18,700.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Income on Mining Property Tax	$ 10,961.36	$ 10,000.00	$ 10,000.00	$ 10,000.00
GRAND TOTAL BIENNIUM		$ 20,961.36		$ 20,000.00

STATE INSPECTOR OF OILS

(Supported by Appropriation from Motor Fuel Excise Tax Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
State Inspector of Oils	$ 6,000.00	$ 2,825.04	$ 2,825.04	$ 3,000.00	$ 3,000.00	.....	.....
Deputy Inspector	4,800.00	1,155.00	2,310.00	2,400.00	2,400.00	.....	.....
Deputy Inspector	3,600.00	885.00	1,770.00	1,800.00	1,800.00	.....	.....
Deputy Inspector	3,600.00	1,401.25	1,770.00	1,800.00	1,800.00	.....	.....
Deputy Inspector	3,600.00	1,401.25	1,770.00	1,800.00	1,800.00	.....	.....
Deputy Inspector	3,000.00	766.25	.....	1,500.00	1,500.00	.....	.....
Deputy Inspector	.....	147.50	.....	.....	.....	.....	.....
Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer	.....	36.66	.....	.....	.....	.....	.....
Clerk	3,000.00	522.67	1,320.00	1,500.00	1,500.00	.....	.....
Special Investigator	.....	150.00	.....	.....	.....	.....	.....
Laboratory Assistant	.....	1,257.50	1,770.00	.....	.....	.....	.....
Total	$ 30,600.00	$ 12,048.12	$ 15,035.04	$ 15,300.00	$ 15,300.00	.....	.....
Total Biennium	$ 30,600.00		$ 27,083.16		$ 30,600.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses	$ 1,000.00	$ 838.06	$ 900.00	$ 900.00	$ 900.00	.....	.....
Travel Expense	8,000.00	4,627.50	4,500.00	4,500.00	4,500.00	.....	.....
Laboratory Expense	2,000.00	581.05	1,000.00	1,000.00	1,000.00	.....	.....
Total	$ 11,000.00	$ 6,046.61	$ 6,400.00	$ 6,400.00	$ 6,400.00	.....	.....
Total Biennium	$ 11,000.00		$ 12,446.61		$ 12,800.00	.....	.....
GRAND TOTAL	$ 41,600.00	$ 18,094.73	$ 21,435.04	$ 21,700.00	$ 21,700.00	.....	.....
GRAND TOTAL BIENNIUM	$ 41,600.00		$ 39,529.77		$ 43,400.00	.....	.....

STATE INSPECTOR OF OILS—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Motor Fuel Excise Tax Fund	$ 18,094.73	$ 21,435.04	$ 21,700.00	$ 21,700.00
GRAND TOTAL BIENNIUM		$ 39,529.77		$ 43,400.00

DEPARTMENT OF GAME AND FISH

(Supported by Appropriation from Cash Receipts of Department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Commissioner	$ 6,000.00	$ 2,589.62	$ 2,825.00	$ 3,000.00	$ 3,000.00	.....	.....
Chief Game Warden and License Inspector	3,600.00	1,622.50	1,770.00	1,800.00	1,800.00	.....	.....
Chief Clerk	3,600.00	1,622.50	1,770.00	1,800.00	1,800.00	.....	.....
Bookkeeper	3,000.00	1,375.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer	3,000.00	1,375.00	1,500.00	1,500.00	1,500.00	.....	.....
Field Superintendent	3,600.00	1,622.50	1,770.00	1,800.00	1,800.00	.....	.....
Superintendent of State Hatcheries	3,600.00	1,622.50	1,770.00	1,800.00	1,800.00	.....	.....
Fifteen Hatchery Superintendents at salaries ranging from $1,200.00 to $1,500.00 each	45,000.00 (15)	19,475.00	21,000.00 (15)	21,000.00	21,000.00	.....	.....
Twelve Hatchery Helpers at salaries ranging from $1,200.00 to $1,500.00 each	30,840.00 (7)	8,415.00	9,300.00 (8)	9,600.00	9,600.00	.....	.....
Three Spawntakers and Retaining Pond Builders at $1,500.00 each	9,000.00	.....	.....	.....	.....	.....	.....
Three Reservoir Superintendents at $1,500 each	.....	3,575.00	3,900.00	4,500.00	4,500.00	.....	.....
Seven Laborers at $1,200.00 each	16,800.00 (6)	6,600.00	7,200.00 (6)	7,200.00	7,200.00	.....	.....
Extra Labor	.....	3,089.28	3,000.00	3,000.00	3,000.00	.....	.....
Four Chief Game Wardens at $1,500.00 each	12,000.00 (1)	1,375.00	1,500.00 (1)	1,500.00	1,500.00	.....	.....
Twenty-five Deputy Game Wardens at salaries ranging from $1,200.00 to $1,500.00 each	64,200.00 (26)	31,075.00	33,900.00 (40)	60,000.00	60,000.00	.....	.....
Forty Extra Game Wardens for deer season, a ten day period at $5.00 per day; they to furnish supplies and equipment	4,000.00 (80)	4,260.00	4,500.00 (80)	4,000.00	4,000.00	.....	.....
Total	$208,240.00	$ 89,693.90	$ 97,205.00	$124,000.00	$124,000.00	.....	.....
Total Biennium	$208,240.00		$186,898.90		$248,000.00	.....	.....
Maintenance and Operation:							
Office Expense, including office supplies, stationery, postage, telephone, telegraph, express, freight, drayage, insurance, printing reports and miscellaneous	$ 24,000.00	$ 6,765.26	$12,000.00	$ 7,840.00	$ 12,240.00	.....	.....

DEPARTMENT OF GAME AND FISH—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Maintenance and Operation (Cont'd)							
Travel Expense, including all game warden expense in field, scrip and road expense of wardens and field men	$ 40,000.00	$ 13,742.36	$ 14,800.00	$ 24,800.00	$ 24,800.00	.....	.....
Supplies, including food for game animals and birds, including crop damage; food for prisoners, board for spawning crews and laborers, fuel, wearing apparel, oxygen for fish tanks, light, power and water, fish food, motor vehicle supplies, including gas, oil and repairs (includes rent, licenses, gas and oil for lighting plants and motor engine) and spawning expense	85,000.00	44,161.27	48,500.00	51,000.00	51,000.00	.....	.....
Repairs and Upkeep (Reservoirs)	14,800	3,581.59	3,500.00	3,500.00	3,500.00	.....	.....
Equipment, including rent rearing ponds; apparatus and appliances household and institutional, machinery, tools, implements, motor vehicles, fish and eggs, brooders, pens, etc.	50,000.00	17,177.93	9,800.00	16,000.00	10,000.00	.....	.....
Permanent Improvements, including land, buildings, retaining ponds, etc	99,000.00	25,978.31	16,500.00	10,500.00	10,500.00	.....	.....
Fishing Easement Fund	.....	18,994.95	1,005.05	Fiscal Period	20,000.00	.....	.....
Miscellaneous Expense, including beaver trapping, bounties, storage, refunds, rewards, etc.	15,000.00	8,268.16	8,700.00	9,000.00	7,500.00	.....	.....
Total	$327,800.00	$138,669.83	$114,805.05	$122,640.00	$139,540.00	.....	.....
Total Biennium	$327,800.00		$253,474.88		$262,180.00	.....	.....
GRAND TOTAL	$536,040.00	$228,363.73	$212,010.05	$246,640.00	$263,540.00	.....	.....
GRAND TOTAL BIENNIUM	$536,040.00		$440,373.78		$510,180.00	.....	.....

DEPARTMENT OF GAME AND FISH—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, etc. (Including cash balance on hand July 1, 1933)	$237,592.50	$210,000.00	$250,000.00	$275,000.00
GRAND TOTAL BIENNIUM		$447,592.50		$525,000.00

COLORADO DIRECTOR OF MARKETS

(Supported by appropriation out of General Revenue and cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
(Paid out of General Revenue)							
Director of Markets	$ 6,000.00	$ 2,825.00	$ 2,825.00	$ 3,000.00	$ 3,000.00	.....	.....
Commission Merchants Inspector	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Stenographer-Clerk	1,000.00	500.00	500.00	1,500.00	1,500.00	.....	.....
Publicity Man	.....	.....	.....	1,500.00	1,500.00	.....	.....
Three Field Organizers at $1,500.00 each	.....	.....	.....	4,500.00	4,500.00	.....	.....
(Paid out of Feed and Commission Merchants Fees)							
Inspector in charge of Commercial Feed	3,600.00	1,800.00	1,800.00	2,100.00	2,100.00	.....	.....
Chemist	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Clerk-Typist	.....	1,320.00	1,380.00	1,440.00	1,500.00	.....	.....
Stenographer-Clerk	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.....	.....
Inspector in charge Finance and Supplies	.....	320.00	350.00	350.00	350.00	.....	.....
Publicity Man (part time)	.....	1,300.00	1,500.00	.....	.....	.....	.....
Field Organizer (part time)	.....	1,375.00	1,500.00	.....	.....	.....	.....
Stenographer (part time)	.....	15.00	.....	.....	.....	.....	.....
(Paid out of Poultry and Egg Inspection Fees)							
Inspector in Charge of Poultry and Eggs	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Two Inspectors	.....	.....	2,760.00	2,880.00	3,000.00	.....	.....
Six Inspectors	.....	.....	7,920.00	8,640.00	9,000.00	.....	.....
Sixteen Inspectors (part time) (request calls for five inspectors)	.....	8,953.00	.....	1,440.00	1,440.00	.....	.....
Clerk-Typist (part time 1933-34; full time 1935-37)	.....	430.00	1,380.00	1,440.00	1,500.00	.....	.....
Stenographer (part time)	.....	116.67	100.00	200.00	200.00	.....	.....
Publicity Man	.....	100.06	.....	.....	.....	.....	.....
Field Organizer	.....	125.00	.....	.....	.....	.....	.....
(Paid out of Fruit and Vegetable Inspection Fees)							
Eighty-five Inspectors at approximately $120.00 per month (part time)	87,000.00	45,468.97	40,200.00	45,500.00	45,500.00	.....	.....
Eight Stenographers (part time)	6,900.00	3,971.28	3,200.00	3,200.00	3,200.00	.....	.....
Inspector in charge Finance and Supplies	3,200.00	1,600.00	1,750.00	1,750.00	1,750.00	.....	.....
Total	$112,700.00	$ 76,019.92	$ 72,965.00	$ 85,540.00	$ 86,140.00	.....	.....
Total Biennium	$112,700.00		$148,984.92		$171,680.00	.....	.....

COLORADO DIRECTOR OF MARKETS—Continued

(Supported by appropriation out of General Revenue and cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Maintenance and Operation:							
(Paid out of General Revenue)							
Office Expense	.....	.....	.....	$ 300.00	$ 300.00	.....	.....
Travel Expense	.....	.....	.....	4,900.00	4,900.00	.....	.....
(Paid out of Cash Funds)							
Office Expense	$ 7,000.00	$ 4,154.20	$ 4,328.00	4,500.00	4,500.00	.....	.....
Travel Expense	39,240.00	21,109.75	19,950.00	19,100.00	19,100.00	.....	.....
Equipment, Repairs and Replacements	600.00	433.66	400.00	400.00	400.00	.....	.....
Miscellaneous Expense, including Feed Tax tags and stamps, and U. S. Department of Agriculture	3,200.00	8,255.96	7,000.00	8,000.00	8,000.00	.....	.....
Total	$ 50,040.00	$ 33,953.57	$ 31,678.00	$ 37,200.00	$ 37,200.00	.....	.....
Total Biennium	$ 50,040.00		$ 65,631.57		$ 74,400.00	.....	.....
GRAND TOTAL	$162,740.00	$109,973.49	$104,643.00	$122,740.00	$123,340.00	.....	.....
GRAND TOTAL BIENNIUM	$162,740.00		$214,616.49		$246,080.00	.....	.....
Grand Total (General Revenue)	$ 10,000.00	$ 4,825.00	$ 4,825.00	$ 17,500.00	$ 17,500.00	.....	.....
Grand Total (Cash Funds)	152,740.00	105,148.49	99,818.00	105,240.00	105,840.00	.....	.....
	$162,740.00	$109,973.49	$104,643.00	$122,740.00	$123,340.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Balance on hand (Cash Funds) as of July 1, 1933	$ 19,738.84			
Cash Receipts, Fees, Etc.	136,933.47	$ 92,950.00	$135,000.00	$135,000.00
General Revenue	5,000.00	5,000.00	17,500.00	17,500.00
Total	$161,672.31	$ 97,950.00	$152,500.00	$152,500.00
GRAND TOTAL BIENNIUM		$259,622.31		$305,000.00

Note: Salary Reduction—Ch. 181, S. L. 1933 ..... Fiscal Period $ 350.00
Expenditures made out of cash funds unappropriated ..... $ 52,226.49

STATE HAIL INSURANCE DEPARTMENT

(Supported by Appropriation from the Hail Insurance Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Commissioner	$ 6,000.00	$ 2,739.62	$ 2,800.00	$ 3,000.00	$ 3,000.00	.....	.....
Deputy Commissioner	3,600.00	1,817.50	2,000.00	2,100.00	2,100.00	.....	.....
Adjuster	2,400.00	289.00	500.00	1,200.00	1,200.00	.....	.....
Clerk-Typist	3,000.00	.....	.....	.....	.....	.....	.....
Secretary to Commissioner	3,000.00	.....	.....	.....	.....	.....	.....
Typist	3,000.00	.....	.....	.....	.....	.....	.....
Messenger	600.00	.....	.....	.....	.....	.....	.....
Total	$ 21,600.00	$ 4,846.12	$ 5,300.00	$ 6,300.00	$ 6,300.00	.....	.....
Total Biennium	$ 21,600.00		$ 10,146.12		$ 12,600.00	.....	.....
Maintenance and Operation:							
General and Incidental Expense, including Board Meetings, Salary for Fieldmen and Adjusters, together with expenses, printing, stationery, Telephone, Telegraph and Miscellaneous	$ 12,000.00	$ 2,368.19	$ 2,935.00	$ 3,250.00	$ 3,700.00	.....	.....
Equipment (office furniture and fixtures)	400.00	.....	.....	Fiscal Period	400.00	.....	.....
Total	$ 12,400.00	$ 2,368.19	$ 2,935.00	$ 3,250.00	$ 4,100.00	.....	.....
Total Biennium	$ 12,400.00		$ 5,303.19		$ 7,350.00	.....	.....
GRAND TOTAL	$ 34,000.00	$ 7,214.31	$ 8,235.00	$ 9,550.00	$ 10,400.00	.....	.....
GRAND TOTAL BIENNIUM	$ 34,000.00		$ 15,449.31		$ 19,950.00	.....	.....

STATE HAIL INSURANCE DEPARTMENT—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, Etc.	$ 74,300.27	$ 61,863.50	$ 30,000.00	$ 30,000.00
GRAND TOTAL BIENNIUM		$136,163.77		$ 60,000.00

BUREAU OF PLANT AND INSECT CONTROL

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
State Entomologist	$ 2,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	.....	.....
Deputy Entomologist (Apiary inspection, investigation, etc.)	4,000.00	1,950.00	1,950.00	2,700.00	2,700.00	.....	.....
Deputy Entomologist (Alfalfa weevil, codling moth, etc.—Western Colorado)	4,000.00	1,950.00	1,950.00	2,700.00	2,700.00	.....	.....
Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Deputy Entomologist (Nursery Inspection, grasshopper control and emergency work)	.....	.....	.....	2,400.00	2,400.00	.....	.....
Deputy Entomologist (Peach mosaic, peach pests, etc.)	.....	.....	.....	2,600.00	2,600.00	.....	.....
Three Deputy Entomologists (5 months each), (Peach mosaic and peach pest control, etc.) at $150.00 per month each	.....	.....	.....	2,250.00	2,250.00	.....	.....
Total	$ 13,000.00	$ 6,400.00	$ 6,400.00	$ 15,150.00	$ 15,150.00		
Total Biennium	$ 13,000.00		$ 12,800.00		$ 30,300.00		

BUREAU OF PLANT AND INSECT CONTROL—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Maintenance and Operation:							
Office Expense, including office supplies, stationery, postage, rent, telephone, telegraph, express, freight, drayage and miscellaneous	$ 1,200.00	$ 714.12	$ 700.00	$ 1,000.00	$ 1,000.00	.....	.....
Traveling, Incidental Expense, Field Equipment and Printing:	6,000.00	.....	.....	.....	.....	.....	.....
Travel	.....	546.58	550.00	1,000.00	1,000.00	.....	.....
Supplies and Equipment	.....	847.52	725.00	2,800.00	2,800.00	.....	.....
Repairs and Upkeep	.....	560.62	550.00	1,000.00	1,000.00	.....	.....
Temporary help, printing and miscellaneous	.....	946.14	1,075.00	500.00	500.00	.....	.....
Total	$ 7,200.00	$ 3,614.98	$ 3,600.00	$ 6,300.00	$ 6,300.00	.....	.....
Total Biennium	$ 7,200.00		$ 7,214.98		$ 12,600.00	.....	.....
GRAND TOTAL	$ 20,200.00	$ 10,014.98	$ 10,000.00	$ 21,450.00	$ 21,450.00		
GRAND TOTAL BIENNIUM	$ 20,200.00		$ 20,014.98		$ 42,900.00	Not recommended because of insufficient funds	

Note: Salary reduction—Ch. 181, S. L. 1933	.....	Fiscal Period	$ 200.00
Deficiency—Office Expense	$ 214.12	.....	.....
Unexpended—Traveling, Incidental Expense, Field Equipment and Printing	.....	Fiscal Period	199.14
Total	$ 214.12	Fiscal Period	$ 399.14

STATE HORTICULTURIST

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
State Horticulturist	$ 1,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	.....	.....
Deputy State Horticulturist	4,000.00	1,950.00	1,950.00	2,400.00	2,400.00	.....	.....
Stenographer	600.00	.....	.....	300.00	300.00	.....	.....
Total	$ 5,600.00	$ 2,450.00	$ 2,450.00	$ 3,200.00	$ 3,200.00	.....	.....
Total Biennium	$ 5,600.00		$ 4,900.00		$ 6,400.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office expense, telephone and telegraph, freight, labor, seeds and plants, tools and supplies, repairs and miscellaneous	$ 1,600.00	$ 1,030.00	$ 570.00	$ 1,800.00	$ 1,800.00	.....	.....
Travel expense	2,000.00	970.00	1,030.00	1,000.00	1,000.00	.....	.....
Total	$ 3,600.00	$ 2,000.00	$ 1,600.00	$ 2,800.00	$ 2,800.00	.....	.....
Total Biennium	$ 3,600.00		$ 3,600.00		$ 5,600.00	.....	.....
GRAND TOTAL	$ 9,200.00	$ 4,450.00	$ 4,050.00	$ 6,000.00	$ 6,000.00	.....	.....
GRAND TOTAL BIENNIUM	$ 9,200.00		$ 8,500.00		$ 12,000.00	Not recommended because of insufficient funds	

Note: Salary reduction—Ch. 181, S. L. 1933	Fiscal Period	$ 100.00
Unexpended—Stenographer Salary Fund	Fiscal Period	600.00
Total	Fiscal Period	$ 700.00

STATE DAIRY COMMISSIONER

(Supported by appropriation from General Revenue Fund and 10% of the cash receipts from the Oleomargarine Act)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
State Dairy Commissioner	$ 6,800.00	$ 3,165.00	$ 3,165.00	$ 3,400.00	$ 3,400.00	.....	.....
Two Inspectors at $1,200.00 each	4,800.00	2,400.00	2,400.00	4,000.00	4,000.00	.....	.....
Chemist	3,600.00	1,770.00	1,770.00	2,000.00	2,000.00	.....	.....
Clerk	2,760.00	1,380.00	1,380.00	1,380.00	1,380.00	.....	.....
Two Inspectors at $1,200.00 each	.....	.....	.....	2,400.00	2,400.00	.....	.....
Total	$ 17,960.00	$ 8,715.00	$ 8,715.00	$ 13,180.00	$ 13,180.00		
Total Biennium	$ 17,960.00		$ 17,430.00		$ 26,360.00		
Maintenance and Operation:							
Incidental and Contingent Expense, including office supplies, stationery, postage, telephone, telegraph, printing, laboratory supplies and miscellaneous	$ 2,000.00	$ 1,028.00	$ 1,000.00	$ 2,000.00	$ 2,000.00	.....	.....
Traveling Expenses of:							
State Dairy Commissioner	1,000.00	500.00	500.00	920.00	920.00	.....	.....
Two Inspectors	4,000.00	2,000.00	2,000.00	6,400.00	6,400.00	.....	.....
Total	$ 7,000.00	$ 3,528.00	$ 3,500.00	$ 9,320.00	$ 9,320.00		
Total Biennium	$ 7,000.00		$ 7,028.00		$ 18,640.00		
GRAND TOTAL	$ 24,960.00	$ 12,243.00	$ 12,215.00	$ 22,500.00	$ 22,500.00		
GRAND TOTAL BIENNIUM	$ 24,960.00		$ 24,458.00		$ 45,000.00	Not recommended because of insufficient funds	

Note: Salary reduction—Ch. 181, S. L. 1933 ..... Fiscal Period $ 530.00
Amount expended from 10% Oleomargarine tax receipts as provided in Ch. 141, S. L. 1933 ... $ 28.00

COLORADO STATE FAIR COMMISSION

(Supported by appropriation out of mill levy, and cash receipts comprising the State Fair Tax Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
General Office Employes, including Secretary to the State Fair Commission, Stenographer and Caretaker	.....	$ 4,260.00	$ 4,260.00	$ 4,260.00	$ 4,260.00	.....	.....
Superintendents and Judges	.....	1,407.94	1,507.92	1,200.00	1,200.00	.....	.....
Miscellaneous help, including ticket-takers, special police, laborers, trucksters, etc.	.....	4,633.99	6,442.84	7,050.00	7,050.00	.....	.....
Total		$ 10,301.93	$ 12,210.76	$ 12,510.00	$ 12,510.00	.....	.....
Total Biennium			$ 22,512.69		$ 25,020.00	.....	.....
Maitenance and Operation:							
General Administration Expense:							
Office Supplies, Stationery and Tickets	.....	$ 517.80	$ 677.10	$ 700.00	$ 700.00	.....	.....
Postage	.....	132.74	25.00	100.00	100.00	.....	.....
Rent	.....	420.00	420.00	420.00	420.00	.....	.....
Telephone and Telegraph	.....	187.73	113.76	125.00	125.00	.....	.....
Water and Light	.....	864.05	650.00	650.00	650.00	.....	.....
Insurance	.....	750.22	775.00	775.00	775.00	.....	.....
Traveling Expense	.....	640.18	500.00	500.00	500.00	.....	.....
Repair and Upkeep	.....	2,323.14	8,000.00	10,000.00	10,000.00	.....	.....
Advertising	.....	3,025.78	3,648.09	4,000.00	4,000.00	.....	.....
Attractions, including rodeo, horse races, etc.	.....	8,901.95	19,961.07	21,155.00	21,155.00	.....	.....
Premiums	.....	15,513.67	15,000.00	15,000.00	15,000.00	.....	.....
Boys' Club Expense	.....	3,060.00	3,000.00	4,000.00	4,000.00	.....	.....
Miscellaneous Expenses, including supplies, feed, tent and flag rentals, ribbons, badges, public address system, radio broadcasting and such other expenses as are necesary for operation of the State Fair	.....	4,374.72	3,750.81	1,615.00	1,615.00	.....	.....
Total		$ 40,711.98	$ 56,520.83	$ 59,040.00	$ 59,040.00	.....	.....
Total Biennium			$ 97,232.81		$118,080.00	.....	.....

COLORADO STATE FAIR COMMISSION—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
GRAND TOTAL	$ 88,085.00	$ 51,013.91	$ 68,731.59	$ 71,550.00	$ 71,550.00	.....	.....
GRAND TOTAL BIENNIUM	$ 88,085.00		$119,745.50		$143,100.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Mill Levy	$ 32,432.88	$ 35,000.00	$ 35,000.00	$ 35,000.00
Cash Receipts, Fees, Etc.	16,226.38	31,513.03	36,550.00	36,550.00
Total	$ 48,659.26	$ 66,513.03	$ 71,550.00	$ 71,550.00
GRAND TOTAL BIENNIUM		$115,172.29		$143,100.00

DIVISION OF PUBLIC WELFARE, BOARD OF VISITORS

(Supported by appropriation out of General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Traveling Expenses	$ 2,000.00	$ 528.03	$ 600.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
GRAND TOTAL BIENNIUM	$ 2,000.00		$ 1,128.03		$ 2,000.00		$ 2.000.00

Note: Unexpended ..... Fiscal Period $ 871.97

STATE COMMISSION FOR THE BLIND

(Supported by appropriation out of General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Executive Secretary	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 1,800.00	$ 1,800.00	$ 1,500.00	$ 1,500.00
Teacher—Adult Blind	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Teacher—Adult Blind	2,400.00	1,150.00	1,150.00	1,500.00	1,500.00	1,200.00	1,200.00
Teacher—Adult Blind	2,400.00	1,150.00	1,030.00	1,500.00	1,500.00	1,200.00	1,200.00
Teacher—Adult Blind	1,800.00	425.00	600.00	900.00	900.00	900.00	900.00
Secretary for Workshop	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Sales Manager	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
*Superintendent	.....	1,200.00	1,200.00	1,500.00	1,500.00	.....	.....
*Shipping Clerk	.....	1,200.00	1,200.00	1,500.00	1,500.00	.....	.....
Total	$ 16,800.00	$ 10,225.00	$ 10,280.00	$ 13,200.00	$ 13,200.00	$ 8,400.00	$ 8,400.00
Total Biennium	$ 16,800.00		$ 20,505.00		$ 26,400.00		$ 16,800.00
Maintenance and Operation:							
Office Expenses, including office supplies, stationery, postage, rent, telephone, telegraph, travel and miscellaneous	$ 5,000.00	$ 2,478.85	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Blind Benefits	130,000.00	65,000.00	65,000.00	75,000.00	75,000.00	65,000.00	65,000.00
Blind Benefits Deficiency	.....	5,143.54	5,856.46	11,000.00	.....	.....	.....
Operating Fund for Colorado Industrial Workshop for the Blind	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Emergency Reserve Fund	.....	.....	.....	1,500.00	1,500.00	.....	.....
Prevention of Blindness Program	.....	.....	.....	1,000.00	1,000.00	.....	.....
Total	$141,000.00	$ 75,622.39	$ 76,356.46	$ 94,000.00	$ 83,000.00	$ 70,500.00	$ 70,500.00
Total Biennium	$141,000.00		$151,978.85		$177,000.00		$141,000.00
GRAND TOTAL	$157,800.00	$ 85,847.39	$ 86,636.46	$107,200.00	$ 96,200.00	$ 78,900.00	$ 78,900.00
GRAND TOTAL BIENNIUM	$157,800.00		$172,483.85		$203,400.00		$157,800.00

STATE COMMISSION FOR THE BLIND—Continued

Note: *Salaries paid out of revolving fund	$ 4,800.00		
Unexpended Salary Appropriations	.....	Fiscal Period	$ 1,095.00
Unexpended Office Expense	.....	Fiscal Period	21.15
Blind Benefit Deficiency	11,000.00		.....
Total	$ 15,800.00		$ 1,116.15

*Salaries for these employees are paid at present out of a revolving fund; request calls for appropriation out of General Revenue.

BUREAU OF CHILD AND ANIMAL PROTECTION

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
State Officer and Stenographer	$ 3,600.00	$ 1,770.00	$ 1,770.00	$ 1,800.00	$ 1,800.00	.....	.....
Secretary	.....	.....	.....	1,800.00	1,800.00	.....	.....
State Officer	.....	.....	.....	1,500.00	1,500.00	.....	.....
Total	$ 3,600.00	$ 1,770.00	$ 1,770.00	$ 5,100.00	$ 5,100.00		
Total Biennium	$ 3,600.00		$ 3,540.00		$ 10,200.00		
Maintenance and Operation:							
Incidental and Contingent Expenses, including printing, stationery, supplies, telephone, express and miscellaneous	$ 750.00	$ 311.26	$ 375.00	$ 375.00	$ 375.00	.....	.....
Traveling Expenses	.....	.....	.....	2,000.00	2,000.00	.....	.....
Total	$ 750.00	$ 311.26	$ 375.00	$ 2,375.00	$ 2,375.00		
Total Biennium	$ 750.00		$ 686.26		$ 4,750.00		
GRAND TOTAL	$ 4,350.00	$ 2,081.26	$ 2,145.00	$ 7,475.00	$ 7,475.00		
GRAND TOTAL BIENNIUM	$ 4,350.00		$ 4,226.26		$ 14,950.00	Not recommended because of insufficient funds	

Note: Salary reduction—Ch. 181, S. L. 1933	Fiscal Period	$ 60.00
Unexpended—Incidental and Contingent Fund	Fiscal Period	63.74
Total	Fiscal Period	$ 123.74

INDUSTRIAL COMMISSION OF COLORADO

(Supported by appropriation from General Reveune Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill 1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Three Commissioners at $4,000.00 each	$ 24,000.00	$ 12,000.00	$ 12,000.00	$ 12,00.00	$ 12,000.00	$ 12,000.00	$ 12,000.00
Secretary and Referee	7,000.00	3,250.00	3,250.00	3,500.00	3,500.00	3,500.00	3,500.00
Referee	7,000.00	3,250.00	3,250.00	3,500.00	3,500.00	3,500.00	3,500.00
Statistician	5,400.00	2,570.00	2,570.00	2,700.00	2,700.00	2,700.00	2,700.00
Two Reporters at $2,500.00 each	10,000.00	4,800.00	4,800.00	5,000.00	5,000.00	5,000.00	5,000.00
Minimum Wage Secretary and Insurance Clerk	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	1,800.00	1,800.00
Record Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Investigator	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	1,800.00	1,800.00
Two File Clerks at $1,500.00 each	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Award Clerks and Stenographers at $1,500 each	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Docket Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Stenographer	3,000.00	1,500.00	1,250.00	1,260.00	1,320.00	1,260.00	1,320.00
Two Clerks at $1,500.00 each	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Clerk	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Clerk (Wage Claims)	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Switchboard Operator and Typist	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Clerk (Wage Claim)	1,875.00	400.00	1,475.00	1,500.00	1,500.00	1,500.00	1,500.00
Labor Statistician	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Two Factory Inspectors at $1,500.00 each	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Boiler Inspector	4,800.00	2,400.00	2,400.00	2,100.00	2,100.00	2,100.00	2,100.00
Boiler Inspector	3,600.00	1,770.00	1,770.00	2,100.00	2,100.00	2,100.00	2,100.00
Boiler Inspection Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total	$121,755.00	$ 59,360.00	$ 60,305.00	$ 61,560.00	$ 61,620.00	$ 61,260.00	$ 61,320.00
Total Biennium	$121,755.00		$119,665.00		$123,180.00		$122,580.00

INDUSTRIAL COMMISSION OF COLORADO—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Maintenance and Operation:							
Traveling and Contingent Expenses	$ 16,500.00	$ 5,118.02	$ 8,750.00	$ 8,750.00	$ 8,750.00	$ 8,250.00	$ 8,250.00
Incidental and Contingent Expenses, including office supplies, stationery, telephone, telegraph, printing reports, office equipment and repairing typewriters, adding machines, dictaphones, etc.	8,750.00	3,506.54	4,500.00	4,550.00	4,550.00	4,375.00	4,375.00
Medical Examination, X-ray, Witness Fees and Mileage	12,000.00	4,641.00	6,500.00	6,500.00	6,500.00	6,000.00	6,000.00
Reporter, part time and transcribing fund	1,600.00	707.14	800.00	500.00	500.00	500.00	500.00
For the payment of premiums that may become due the State Compensation Insurance Fund in compliance with Section 137 of the Workmen's Compensation Act of Colorado	25,000.00	12,500.00	12,500.00	15,000.00	15,000.00	12,500.00	12,500.00
Total	$ 63,850.00	$ 26,472.70	$ 33,050.00	$ 35,300.00	$ 35,300.00	$ 31,625.00	$ 31,625.00
Total Biennium	$ 63,850.00		$ 59,522.70		$ 70,600.00		$ 63,250.00
GRAND TOTAL	$185,605.00	$ 85,832.70	$ 93,355.00	$ 96,860.00	$ 96,920.00	$ 92,885.00	$ 92,945.00
GRAND TOTAL BIENNIUM	$185,605.00		$179,187.70		$193,780.00		$185,830.00

Note: Salary reduction—Ch. 181, S. L. 1933	Fiscal Period	$ 1,840.00
Unexpended salary	Fiscal Period	250.00
Unexpended Traveling and Contingent	Fiscal Period	2,631.98
Unexpended Incidental and Contingent	Fiscal Period	743.46
Unexpended Medical Examination, X-ray, etc.	Fiscal Period	859.00
Unexpended Reporter and transcribing fund	Fiscal Period	92.86
Total	Fiscal Period	$ 6,417.30

***Note:** This appropriation was not appropriated by the Twenty-ninth General Assembly, but was statutory appropriation not amended.

STATE COMPENSATION INSURANCE FUND

(Supported by appropriation out of cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill 1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Manager	$ 6,300.00	$ 3,250.00	$ 3,250.00	$ 3,500.00	$ 3,500.00	.....	.....
Assistant Manager	5,400.00	2,825.00	2,825.00	3,000.00	3,000.00	.....	.....
Actuary	6,300.00	3,250.00	3,250.00	3,500.00	3,500.00	.....	.....
Director of Claims	6,120.00	3,165.00	3,165.00	3,400.00	3,400.00	.....	.....
Inspector of Industries	4,500.00	2,400.00	2,400.00	2,500.00	2,500.00	.....	.....
Two Payroll Auditors at $2,160.00 each (request three at $2,400.00 each)	8,640.00	4,620.00	4,620.00	7,200.00	7,200.00	.....	.....
Payroll Auditor	.....	.....	1,925.00	.....	.....	.....	.....
Two Claim Examiners at $2,160.00 each (request three at $2,400.00 each)	8,640.00	4,620.00	4,620.00	7,200.00	7,200.00	.....	.....
Claim Examiner	.....	.....	1,925.00	.....	.....	.....	.....
Assistant Claim Examiner	3,240.00	1,770.00	1,500.00	1,800.00	1,800.00	.....	.....
Underwriter	4,320.00	2,310.00	2,310.00	2,400.00	2,400.00	.....	.....
Assistant Underwriter	3,240.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Bookkeeper	3,240.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Statistical Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Statistical Clerk	.....	.....	.....	1,500.00	1,500.00	.....	.....
Chief Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer and Clerk	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	.....	.....
Five Stenographer-Clerks at $1,500.00 each	.....	.....	.....	7,500.00	7,500.00	.....	.....
Three Stenographer-Clerks (part time)	.....	920.00	3,780.00	.....	.....	.....	.....
Two Stenographers at $1,440 for 1934 and $1,500 for 1935 (request three at $1,800)	5,880.00	2,880.00	3,000.00	3,600.00	3,600.00	.....	.....
Two Stenographers at $1,500.00 each	6,000.00	3,000.00	3,000.00	.....	.....	.....	.....
Clerk	2,700.00	1,320.00	1,200.00	1,200.00	1,200.00	.....	.....
Extra Help	2,400.00	978.12	1,200.00	1,200.00	1,200.00	.....	.....
Clerk	.....	200.00	1,200.00	.....	.....	.....	.....
Total	$ 85,860.00	$ 45,488.12	$ 53,210.00	$ 57,600.00	$ 57,600.00	.....	.....
Total Biennium	$ 85,860.00		$ 98,698.12		$115,200.00	.....	.....

STATE COMPENSATION INSURANCE FUND—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Maintenance and Operation:							
Incidental and Traveling Expense	$ 30,000.00	$ 11,816.82	$ 14,675.00	$ 14,925.00	$ 14,925.00	.....	.....
Rent of office space	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Total	$ 34,800.00	$ 14,216.82	$ 17,075.00	$ 17,325.00	$ 17,325.00	.....	.....
Total Biennium	$ 34,800.00		$ 31,291.82		$ 34,650.00	.....	.....
GRAND TOTAL	$120,660.00	$ 59,704.94	$ 70,285.00	$ 74,925.00	$ 74,925.00	.....	.....
GRAND TOTAL BIENNIUM	$120,660.00		$129,989.94		$149,850.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, Etc.	$ 59,704.94	$ 70,285.00	$ 74,925.00	$ 74,925.00
GRAND TOTAL BIENNIUM		$129,989.94		$149,850.00

COLORADO STATE EMPLOYMENT SERVICE

Denver-Pueblo Offices

(Supported by appropriation from General Revenue and Funds from the United States Government)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Director	.....	.....	$ 900.00	$ 3,500.00	$ 3,500.00	.....	.....
Two District Managers	.....	$ 4,821.23	4,200.00	4,200.00	4,200.00	.....	.....
Assistant Managers	.....	2,360.00	.....	.....	.....	.....	.....
Traveling Representatives	.....	485.83	.....	.....	.....	.....	.....
Field Supervisors (two during 1934-1935; five requested for 1935-1937)	.....	.....	3,000.00	9,000.00	9,000.00	.....	.....
Statistical Clerks (three requested 1935-1937)	.....	1,531.09	.....	3,600.00	3,600.00	.....	.....
Two Statisticians (one requested 1935-1937)	.....	.....	3,600.00	1,800.00	1,800.00	.....	.....
Clerks and Stenographers	.....	23,753.29	.....	.....	.....	.....	.....
Stenographer	.....	.....	.....	1,200.00	1,260.00	.....	.....
Interviewers (thirteen requested 1935-1937)	.....	24,130.41	19,200.00	15,600.00	15,600.00	.....	.....
Help on Work Relief	.....	544.20	.....	.....	.....	.....	.....
Contributed Services	.....	1,856.75	.....	.....	.....	.....	.....
Senior Field Supervisor	.....	.....	.....	2,100.00	2,100.00	.....	.....
Total	.....	$ 59,482.80	$ 30,900.00	$ 41,000.00	$ 41,060.00	.....	.....
Total Biennium	.....		$ 90,382.80		$ 82,060.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, express, freight, drayage, printing, advertising, etc.	.....	$ 1,904.00	$ 4,700.00	$ 5,160.00	$ 5,160.00	.....	.....
Rent	.....	3,200.00	2,100.00	1,680.00	1,680.00	.....	.....
Water, Heat, Light, Power	.....	173.14	1,000.00	.....	.....	.....	.....
Equipment, Repairs, Upkeep and Replacements	.....	1,694.30	6,000.00	1,120.00	1,120.00	.....	.....
Traveling Expenses	.....	894.78	4,000.00	6,000.00	6,000.00	.....	.....
Miscellaneous	.....	1,676.05	.....	.....	.....	.....	.....
Total	.....	$ 9,542.27	$ 17,800.00	$ 13,960.00	$ 13,960.00	.....	.....
Total Biennium	.....		$ 27,342.27		$ 27,920.00	.....	.....

COLORADO STATE EMPLOYMENT SERVICE—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
GRAND TOTAL	.....	$ 69,025.07	$ 48,700.00	$ 54,960.00	$ 55,020.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$117,725.07		$109,980.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937	
General Revenue (Appropriation)	$ 10,000.00	$ 25,000.00	$ 27,495.00	$ 27,495.00	Not recommended because of insufficient funds
Funds from U. S. Government	64,288.10	25,000.00	27,495.00	27,495.00	
Total	$ 74,288.10	$ 50,000.00	$ 54,990.00	$ 54,990.00	
GRAND TOTAL BIENNIUM		$124,288.10		$109,980.00	

DIVISION OF PUBLIC HEALTH

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
DIVISION OF ADMINISTRATION							
Personal Service:							
Chief Executive Officer and Secretary of the State Board of Health	$ 8,000.00	$ 3,649.92	$ 3,649.92	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Clerk and Stenographer	2,700.00	1,320.00	1,380.00	*1,500.00	1,500.00	1,500.00	1,500.00
Total	$ 13,700.00	$ 6,469.92	$ 6,529.92	$ 7,000.00	$ 7,000.00	$ 7,000.00	$ 7,000.00
Total Biennium	$ 13,700.00		$ 12,999.84		$ 14,000.00		$ 14,000.00
Maintenance and Operation:							
Printing	$ 1,000.00	$ 500.00	$ 500.00	$ 600.00	$ 600.00	$ 500.00	$ 500.00
Incidental and Miscellaneous Expense	800.00	400.00	400.00	400.00	400.00	400.00	400.00
Travel Expense	1,400.00	507.10	700.00	700.00	700.00	700.00	700.00
Chemical Service including toxicology	.....	.....	.....	500.00	500.00	.....	.....
Total	$ 3,200.00	$ 1,407.10	$ 1,600.00	$ 2,200.00	$ 2,200.00	$ 1,600.00	$ 1,600.00
Total Biennium	$ 3,200.00		$ 3,007.10		$ 4,400.00		$ 3,200.00
GRAND TOTAL—Division of Administration	$ 16,900.00	$ 7,877.02	$ 8,129.92	$ 9,200.00	$ 9,200.00	$ 8,600.00	$ 8,600.00
GRAND TOTAL BIENNIUM—Division of Administration	$ 16,900.00		$ 16,006.94		$ 18,400.00		$ 17,200.00
DIVISION OF SANITARY ENGINEERING							
Personal Service:							
Sanitary Engineer	$ 6,000.00	$ 2,824.92	$ 2,824.92	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Water Bacteriologist	1,800.00	900.00	900.00	900.00	900.00	900.00	900.00
Clerk and Stenographer (part time) (full time requested)	1,500.00	750.00	750.00	1,500.00	1,500.00	750.00	750.00

DIVISION OF PUBLIC HEALTH—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
DIVISION OF SANITARY ENGINEERING—Continued							
Personal Service (Continued)							
Assistant Sanitary Engineer	.....	.....	.....	$ 1,800.00	$ 1,800.00	.....	.....
Total	$ 9,300.00	$ 4,474.92	$ 4,474.92	$ 7,200.00	$ 7,200.00	$ 4,650.00	$ 4,650.00
Total Biennium	$ 9,300.00		$ 8,949.84		$ 14,400.00		$ 9,300.00
Maintenance and Operation:							
Incidental and Contingent Expense	$ 400.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00
Office Supplies and Equipment	500.00	250.00	250.00	250.00	250.00	250.00	250.00
Travel Expense	2,000.00	1,000.00	1,000.00	1,800.00	1,800.00	1,000.00	1,000.00
Total	$ 2,900.00	$ 1,450.00	$ 1,450.00	$ 2,250.00	$ 2,250.00	$ 1,450.00	$ 1,450.00
Total Biennium	$ 2,900.00		$ 2,900.00		$ 4,500.00		$ 2,900.00
GRAND TOTAL—Div. Sanitary Engineering	$ 12,200.00	$ 5,924.92	$ 5,924.92	$ 9,450.00	$ 9,450.00	$ 6,100.00	$ 6,100.00
GRAND TOTAL BIENNIUM—Div. San. Eng.	$ 12,200.00		$ 11,849.84		$ 18,900.00		$ 12,200.00
DIVISION OF FOOD AND DRUGS							
Personal Service:							
Food and Drug Commissioner	.....	.....	.....	$ 2,500.00	$ 2,500.00	.....	.....
Inspector of Foods and Drugs	$ 3,000.00	$ 1,500.00	$ 1,500.00	1,500.00	1,500.00	$ 1,500.00	$ 1,500.00
Stenographer-Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 5,500.00	$ 5,500.00	$ 3,000.00	$ 3,000.00
Total Biennium	$ 6,000.00		$ 6,000.00		$ 11,000.00		$ 6,000.00

DIVISION OF PUBLIC HEALTH—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
DIVISION OF FOOD AND DRUGS—Continued							
Maintenance and Operation:							
Traveling, Incidental and Contingent Expenses	$ 1,600.00	$ 800.00	$ 800.00	$ 1,500.00	$ 1,500.00	$ 800.00	$ 800.00
Total	$ 1,600.00	$ 800.00	$ 800.00	$ 1,500.00	$ 1,500.00	$ 800.00	$ 800.00
Total Biennium	$ 1,600.00		$ 1,600.00		$ 3,000.00		$ 1,600.00
GRAND TOTAL—Div. Food and Drugs	$ 7,600.00	$ 3,800.00	$ 3,800.00	$ 7,000.00	$ 7,000.00	$ 3,800.00	$ 3,800.00
GRAND TOTAL BIENNIUM—Div. Food and Drugs	$ 7,600.00		$ 7,600.00		$ 14,000.00		$ 7,600.00
DIVISION OF BACTERIOLOGY							
Personal Service:							
Bacteriologist	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Technician	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Technician	.....	.....	.....	1,500.00	1,500.00	.....	.....
Laboratory Helper	1,980.00	990.00	990.00	990.00	990.00	990.00	990.00
Total	$ 10,980.00	$ 5,490.00	$ 5,490.00	$ 6,990.00	$ 6,990.00	$ 5,490.00	$ 5,490.00
Total Biennium	$ 10,980.00		$ 10,980.00		$ 13,980.00		$ 10,980.00
Maintenance and Operation:							
Laboratory Equipment and Supplies	$ 2,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Total	$ 2,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Total Biennium	$ 2,000.00		$ 2,000.00		$ 2,000.00		$ 2,000.00
GRAND TOTAL—Div. of Bacteriology	$ 12,980.00	$ 6,490.00	$ 6,490.00	$ 7,990.00	$ 7,990.00	$ 6,490.00	$ 6,490.00
GRAND TOTAL BIENNIUM—Div. of Bacteriology	$ 12,980.00		$ 12,980.00		$ 15,980.00		$ 12,980.00

DIVISION OF PUBLIC HEALTH—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
DIVISION OF VITAL STATISTICS							
Personal Service:							
Statistician	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Stenographer-Clerk	2,700.00	1,320.00	1,380.00	1,440.00	1,500.00	1,440.00	1,500.00
Stenographer-Clerk (part time) (full time requested)	1,500.00	750.00	750.00	1,500.00	1,500.00	750.00	750.00
Stenographer-Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total	$ 10,200.00	$ 5,070.00	$ 5,130.00	$ 5,940.00	$ 6,000.00	$ 5,190.00	$ 5,250.00
Total Biennium	$ 10,200.00		$ 10,200.00		$ 11,940.00		$ 10,440.00
Maintenance and Operation:							
Binding and Printing birth and death reports, name cards, monthly report cards, burial permits and shipping permits	$ 2,800.00	$ 1,400.00	$ 1,400.00	$ 1,400.00	$ 1,400.00	$ 1,400.00	$ 1,400.00
Total	$ 2,800.00	$ 1,400.00	$ 1,400.00	$ 1,400.00	$ 1,400.00	$ 1,400.00	$ 1,400.00
Total Biennium	$ 2,800.00	.....	$ 2,800.00	.....	$ 2,800.00	.....	$ 2,800.00
GRAND TOTAL—Div. of Vital Statistics	$ 13,000.00	$ 6,470.00	$ 6,530.00	$ 7,340.00	$ 7,400.00	$ 6,590.00	$ 6,650.00
GRAND TOTAL BIENNIUM—Div. of Vital Statistics	$ 13,000.00		$ 13,000.00		$ 14,740.00		$ 13,240.00
DIVISION OF PLUMBING							
Personal Service:							
Examining Board	$ 1,200.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00
Plumbing Inspector	4,800.00	2,310.00	2,310.00	2,400.00	2,400.00	2,400.00	2,400.00
Stenographer and Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Deputy Plumbing Inspector	.....	.....	.....	1,500.00	1,500.00	.....	.....
Total	$ 9,000.00	$ 4,410.00	$ 4,410.00	$ 6,000.00	$ 6,000.00	$ 4,500.00	$ 4,500.00
Total Biennium	$ 9,000.00		$ 8,820.00		$ 12,000.00		$ 9,000.00

DIVISION OF PUBLIC HEALTH—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
DIVISION OF PLUMBING—(Cont'd)							
Maintenance and Operation:							
Incidental and Contingent Expense	$ 600.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00
Travel Expense	2,400.00	1,200.00	1,200.00	1,800.00	1,800.00	1,200.00	1,200.00
Total	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 2,100.00	$ 2,100.00	$ 1,500.00	$ 1,500.00
Total Biennium	$ 3,000.00		$ 3,000.00		$ 4,200.00		$ 3,000.00
GRAND TOTAL—Div. of Plumbing	$ 12,000.00	$ 5,910.00	$ 5,910.00	$ 8,100.00	$ 8,100.00	$ 6,000.00	$ 6,000.00
GRAND TOTAL BIENNIUM—Div. of Plumbing	$ 12,000.00		$ 11,820.00		$ 16,200.00		$ 12,000.00
MEAT AND SLAUGHTER PLANT INSPECTION							
Personal Service:							
Inspector	$ †3,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Total	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Total Biennium	$ 3,000.00		$ 3,000.00		$ 3,000.00		$ 3,000.00
Maintenance and Operation:							
Traveling Expense	$ †2,000.00	$ 798.95	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Total	$ 2,000.00	$ 798.95	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Total Biennium	$ 2,000.00		$ 1,798.95		$ 2,000.00		$ 2,000.00
GRAND TOTAL—Meat and Slaughter Plant Inspection	$ 5,000.00	$ 2,298.95	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
GRAND TOTAL BIENNIUM—Meat & Slaughter Plant Inspection	$ 5,000.00		$ 4,798.95		$ 5,000.00		$ 5,000.00

DIVISION OF PUBLIC HEALTH—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
DIVISION OF COMMUNICABLE DISEASES							
Personal Service:							
Director	.....	.....	.....	$ 3,000.00	$ 3,000.00	.....	.....
Assistant Director	.....	.....	.....	2,000.00	2,000.00	.....	.....
Clerk and Stenographer	.....	.....	.....	1,500.00	1,500.00	.....	.....
Total				$ 6,500.00	$ 6,500.00		
Total Biennium					$ 13,000.00		
Maintenance and Operation:							
General and Incidental Expense for investigation of epidemics, quarantine, tuberculosis, venereal disease and general sanitation	.....	.....	.....	$ 1,600.00	$ 1,600.00	.....	.....
Traveling Expense	.....	.....	.....	1,800.00	1,800.00	.....	.....
Total				$ 3,400.00	$ 3,400.00		
Total Biennium					$ 6,800.00		
Grand Total—Div. of Com. Diseases				$ 9,900.00	$ 9,900.00		
Grand Total Biennium—Div. of Com. Diseases					$ 19,800.00		
GRAND TOTAL—Div. of Public Health	$ 79,680.00	$ 38,770.89	$ 39,284.84	$ 61,480.00	$ 61,540.00	$ 40,080.00	$ 40,140.00
GRAND TOTAL BIENNIUM—Div. of Public Health	$ 79,680.00		$ 78,055.73		$123,020.00		$ 80,220.00

DIVISION OF PUBLIC HEALTH—Continued

Note:	Salary reduction—Ch. 181, S. L. 1933.....	Fiscal Period	$ 700.16	(Division of Administration)
	Salary reduction—Ch. 181, S. L. 1933.....	Fiscal Period	350.16	(Division of Sanitary Engineering)
	Salary reduction—Ch. 181, S. L. 1933.....	Fiscal Period	180.00	(Division of Plumbing)
	Unexpended—Traveling Fund.....	Fiscal Period	192.90	(Division of Administration)
	Unexpended—Traveling Fund.....	Fiscal Period	201.05	(Division of Plumbing)
Total	.....	Fiscal Period	$ 1,624.27	

***Note:** Through an error the appropriation for this clerk and stenographer was not adequate to cover the salary to which she was really entitled in accordance with State Employees Compensation Act (Ch. 156, S. L. 1931), therefore, it is respectfully requested that an annual salary of $1,500.00 be allowed for the next biennial period.

†Note: The appropriation covering salary and traveling expenses for the Meat and Slaughter Plant Inspector is a continuing appropriation which was not abolished by the Twenty-ninth General Assembly, therefore, this department has continued to function and to draw salary and traveling expenses from the General Revenue Fund.

DIVISION OF WATER RESOURCES

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
State Engineer	$ 10,000.00	$ 4,425.00	$ 4,425.00	$ 5,000,00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Deputy State Engineer	6,000.00	2,825.00	2,825.00	3,000.00	3,000.00	3,000.00	3,000.00
Special Deputy State Engineer	5,000.00	2,400.00	2,400.00	2,500.00	2,500.00	2,500.00	2,500.00
Five Division Engineers at $2.500.00 each	25,000.00	12,000.00	12,000.00	12,500.00	12,500.00	12,500.00	12,500.00
Chief Hydrographer	4,800.00	2,310.00	2,310.00	2,700.00	2,700.00	2,400.00	2,400.00
Five Hydrographers at $1,800.00 each	18,000.00	8,850.00	8,850.00	10,500.00	10,500.00	9,000.00	9,000.00
Chief Clerk	4,000.00	1,950.00	1,950.00	2,600.00	2,600.00	2,000.00	2,000.00
Stenographer	2,700.00	1,320.00	1,380.00	1,440.00	1,500.00	1,440.00	1,500.00
Total	$ 75,500.00	$ 36,080.00	$ 36,140.00	$ 40,240.00	$ 40,300.00	$ 37,840.00	$ 37,900.00
Total Biennium	$ 75,500.00		$ 72,220.00		$ 80,540.00		$ 75,740.00
Maintenance and Operation:							
Incidental Expenses, including gauge readers' salaries, purchase of equipment, repairs to same, installation and upkeep of river stations	$ 8,000.00	$ 4,000.00	$ 4,000.00	$ 5,000.00	$ 5,000.00	$ 4,000.00	$ 4,000.00
Incidental and Contingent Expenses, including printing, stationery, supplies, telephone, telegraph, express and miscellanoeus	3,000.00	1,499.16	1,500.00	3,250.00	3,250.00	1,500.00	1,500.00

DIVISION OF WATER RESOURCES—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Maintenance and Operation (Continued)							
Traveling Expenses:							
Special Deputy State Engineer	$ 1,000.00	$ 500.00	$ 500.00	$ 1,000.00	$ 1,000.00	$ 500.00	$ 500.00
Five Division Engineers	8,000.00	4,000.00	4,000.00	6,000.00	6,000.00	4,000.00	4,000.00
Five Hydrographers	10,000.00	4,821.05	5,000.00	5,500.00	5,500.00	5,000.00	5,000.00
Chief Hydrographer	1,200.00	600.00	600.00	600.00	600.00	600.00	600.00
Traveling and Contingent Fund State Engineer and Deputy	4,000.00	1,855.38	2,000.00	2,100.00	2,100.00	2,000.00	2,000.00
Total	$ 35,200.00	$ 17,275.59	$ 17,600.00	$ 23,450.00	$ 23,450.00	$ 17,600.00	$ 17,600.00
Total Biennium	$ 35,200.00		$ 34,875.59		$ 46,900.00		$ 35,200.00
GRAND TOTAL	$110,700.00	$ 53,355.59	$ 53,740.00	$ 63,690.00	$ 63,750.00	$ 55,440.00	$ 55,500.00
GRAND TOTAL BIENNIUM	$110,700.00		$107,095.59		$127,440.00		$110,940.00

Note: Salary reduction—Ch. 181, S. L. 1933	Fiscal Period	$ 3,280.00
Unexpended—Incidental and Contingent	Fiscal Period	.84
Unexpended—Traveling Expense for Five Hydrographers	Fiscal Period	178.95
Unexpended—Traveling and Contingent fund for State Engineer and Deputy Engineer	Fiscal Period	144.62
Total	Fiscal Period	$ 3,604.41

CIVIL SERVICE COMMISSION

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Three Commissioners at $3,000.00 each	$ 18,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00
Secretary	4,800.00	2,310.00	2,310.00	2,400.00	2,400.00	2,400.00	2,400.00
*Chief Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,620.00	1,620.00	1,620.00	1,620.00
Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total	$ 28,800.00	$ 14,310.00	$ 14,310.00	$ 14,520.00	$ 14,520.00	$ 14,520.00	$ 14,520.00
Total Biennium	$ 28,800.00		$ 28,620.00		$ 29,040.00		$ 29,040.00
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, telephone, telegraph, hearings and miscellaneous examinations	$ 2,000.00	$ 1,000.00	$ 1,500.00	$ 1,350.00	$ 1,350.00	$ 1,350.00	$ 1,350.00
Travel and Incidental Expense	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Extra Expenses to Conduct Examinations	750.00	375.00	375.00	375.00	375.00	375.00	375.00
Total	$ 4,750.00	$ 2,375.00	$ 2,875.00	$ 2,725.00	$ 2,725.00	$ 2,725.00	$ 2,725.00
Total Biennium	$ 4,750.00		$ 5,250.00		$ 5,450.00		$ 5,450.00
GRAND TOTAL	$ 33,550.00	$ 16,685.00	$ 17,185.00	$ 17,245.00	$17,245.00	$ 17,245.00	$ 17,245.00
GRAND TOTAL BIENNIUM	$ 33,550.00		$ 33,870.00		$ 34,490.00		$ 34,490.00

Note: Salary reduction—Ch. 181, S. L. 1933		Fiscal Period	$ 180.00
Deficiency—Incidental and Contingent Expenses (incurred through examination expense)	$ 500.00		.....
Total	$ 500.00		$ 180.00

***Note:** Not salary increase, but adjustment of salary. $1,620.00 was paid prior to 7/1/33 ($1,500 appropriated—$120 from examination fund).

STOCK INSPECTION FUND

(Supported by Appropriation from Mill Levy)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Livestock Sanitary Commissioner	$ 2,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	.....	.....
Executive Secretary	4,200.00	2,040.00	2,040.00	2,100.00	2,100.00	.....	.....
Chief Inspector	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Thirty-five Regular Inspectors	90,000.00	33,770.33	45,000.00	45,000.00	45,00.00	.....	.....
Total	$ 99,800.00	$ 38,580.33	$ 49,810.00	$ 49,900.00	$ 49,900.00	.....	.....
Total Biennium	$ 99,800.00		$ 88,390.33		$ 99,800.00	.....	.....
Maintenance and Operation:							
Necessary Expenses of Livestock Sanitary Commissioner in performing official duties	$ 1,000.00	$ 409.09	$ 500.00	$ 500.00	$ 500.00	.....	.....
Total	$ 1,000.00	$ 409.09	$ 500.00	$ 500.00	$ 500.00	.....	.....
Total Biennium	$ 1,000.00		$ 909.09		$ 1,000.00	.....	.....
GRAND TOTAL	$100,800.00	$ 38,989.42	$ 50,310.00	$ 50,400.00	$ 50,400.00	.....	.....
GRAND TOTAL BIENNIUM	$100,800.00		$ 89,299.42		$100,800.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Mill Levy	$ 41,999.37	$ 50,000.00	$ 50,000.00	$ 50,000.00
GRAND TOTAL BIENNIUM		$ 91,999.37		$100,000.00

BRAND INSPECTION FUND

(Supported by appropriation from cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Four Clerks at $1,500.00 each	$ 12,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	.....	.....
Five Inspectors at $1,200.00 each	.....	5,652.50	6,000.00	6,000.00	6,000.00	.....	.....
Thirty Special Inspectors (35 requested)	9,000.00	3,380.30	4,500.00	4,500.00	4,500.00	.....	.....
Total	$ 21,000.00	$ 15,032.80	$ 16,500.00	$ 16,500.00	$ 16,500.00	.....	.....
Total Biennium	$ 21,000.00		$ 31,532.80		$ 33,000.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies and stationery, postage, rent, telephone and telegraph, printing and advertising and miscellaneous	$ 12,800.00	$ 4,544.31	$ 5,575.00	$ 5,775.00	$ 5,775.00	.....	.....
Traveling Expense	30,000.00	13,865.87	20,000.00	20,000.00	20,000.00	.....	.....
Forage Supplies	2,540.00	588.44	600.00	600.00	600.00	.....	.....
Repairs and Upkeep	250.00	72.37	200.00	200.00	200.00	.....	.....
Board Members' Expense, including special investigating attorney's fees	8,000.00	2,373.58	2,800.00	2,800.00	2,800.00	.....	.....
Total	$ 53,590.00	$ 21,444.57	$ 29,175.00	$ 29,375.00	$ 29,375.00	.....	.....
Total Bennium	$ 53,590.00		$ 50,619.57		$ 58,750.00	.....	.....
GRAND TOTAL	$ 74,590.00	$ 36,477.37	$ 45,675.00	$ 45,875.00	$ 45,875.00	.....	.....
GRAND TOTAL BIENNIUM	$ 74,590.00		$ 82,152.37		$ 91,750.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, etc.	$ 49,384.15	$ 45,000.00	$ 45,000.00	$ 45,000.00
GRAND TOTAL BIENNIUM		$ 94,384.15		$ 90,000.00

PREDATORY ANIMAL FUND

(Supported by appropriation out of a tax levied on sheep, goats and range cattle comprising the Predatory Animal Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Predatory Animal Hunters, salaries ranging from $100.00 to $125.00 per month each	$ 23,500.00	$ 16,458.78	$ 16,888.79	$ 47,215.00	$ 47,215.00	.....	.....
Federal-State Agent	.....	140.81	285.00	285.00	285.00	.....	.....
Total	$23,500.00	$ 16,599.59	$ 17,173.79	$ 47,500.00	$ 47,500.00	.....	.....
Total Biennium	$ 23,500.00		$ 33,773.38		$ 95,000.00	.....	.....
Maintenance and Operation:							
Supplies for Motor Vehicles, including gasoline and oil	$ 1,100.00	$ 1,100.44	$ 1,100.00	$ 2,000.00	$ 2,000.00	.....	.....
Miscellaneous Expense, including postage on shipments of furs, poison station bait material, express on ammunition and poisons, trapping supplies such as scent materials, trap covers, stakes, chain, etc.	500.00	231.91	230.00	500.00	500.00	.....	.....
Total	$ 1,600.00	$ 1,332.35	$ 1,330.00	$ 2,500.00	$ 2,500.00	.....	.....
Total Biennium	$1,600.00		$ 2,662.35		$ 5,000.00	.....	.....
GRAND TOTAL	$ 25,100.00	$ 17,931.94	$ 18,503.79	$ 50,000.00	$ 50,000.00	.....	.....
GRAND TOTAL BIENNIUM	$25,100.00		$ 36,435.73		$100,000.00	.....	.....

PREDATORY ANIMAL FUND—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Income on Predatory Animal Tax Fund.....	$ 17,931.94	$ 18,503.79	$ 50,000.00	$ 50,000.00
GRAND TOTAL BIENNIUM.....		$ 36,435.73		*$100,000.00

***Note:** Chapter 144, page 512, S. L. 1929, provided for an annual levy during the years 1929 to 1934, inclusive, of three mills on each dollar of assessed valuation on all sheep and goats, except those in feed lots, and one-half mill on each dollar of such assessed valuation on range cattle. This provision expires June 30, 1934, and will necessitate the passage of some legislation, either like or similar to the present law, in order to continue the operation of this department.

ANIMAL TUBERCULOSIS CONTROL FUND

(Supported by appropriation out of General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Livestock Sanitary Commissioner	.....	$ 90.00					
Sanitary Inspector	.....	450.00	$ 1,150.00	$ 1,500.00	$ 1,500.00	.....	.....
Stenographer-Clerk	.....	.....	.....	1,500.00	1,500.00	.....	.....
Total	.....	$ 540.00	$ 1,150.00	$ 3,000.00	$ 3,000.00	.....	.....
Total Biennium			$ 1,690.00		$ 6,000.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, printing, supplies, equipment and miscellaneous	$ 1,000.00	$ 188.78	$ 745.00	$ 915.00	$ 915.00	.....	.....
Traveling Expenses	.....	174.45	250.00	3,000.00	3,000.00	.....	.....
Indemnity for tubercular cattle	4,000.00	1,408.25	2,500.00	10,000.00	10,000.00	.....	.....
Total	$ 5,000.00	$ 1,771.48	$ 3,495.00	$ 13,915.00	$ 13,915.00	.....	.....
Total Biennium	$ 5.000.00		$ 5,266.58		$ 27,830.00	.....	.....
GRAND TOTAL	$ 5,000.00	$ 2,311.48	$ 4,645.00	$ 16,915.00	$ 16,915.00	.....	.....
GRAND TOTAL BIENNIUM	$ 5,000.00		$ 6,956.48		$ 33,830.00	Not recommended because of insufficient funds	

Note: Deficency ..... $ 1,956.48

RODENT PEST CONTROL FUND

(Supported by Appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Rodent Control Foremen and Laborers (part-time)	.....	Fiscal Period	$ 964.55	$ 2,100.00	$ 2,100.00	.....	.....
Total		Fiscal Period	$ 964.55	$ 2,100.00	$ 2,100.00		
Total Biennium			$ 964.55		$ 4,200.00		
Maintenance and Operation:							
Rent	.....	$ 45.00	$ 45.00	$ 90.00	$ 90.00	.....	.....
Office Expense, including freight, express and drayage	.....	54.80	25.00	110.00	110.00	.....	.....
Supplies	.....	928.56	1,937.09	3,400.00	3,400.00	.....	.....
Equipment	.....	.....	.....	300.00	300.00	.....	.....
Total		$ 1,028.36	$ 2,007.09	$ 3,900.00	$ 3,900.00		
Total Biennium			$ 3,035.45		$ 7,800.00		
GRAND TOTAL	$ 4,000.00	$ 1,028.36	$ 2,971.64	$ 6,000.00	$ 6,000.00		
GRAND TOTAL BIENNIUM	$ 4,000.00		$ 4,000.00		$ 12,000.00	Not recommended because of insufficient funds.	

COLORADO STATE BOARD OF IMMIGRATION

(Supported by appropriation from General Revenue and cash receipts from Real Estate Brokers Board)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Commissioner	$ 7,200.00	$ 3,330.00	$ 3,330.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Deputy Commissioner	4,800.00	2,310.00	2,310.00	2,400.00	2,400.00	2,400.00	2,400.00
Chief Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Comptometer Operator	3,000.00	1,125.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Comptometer Operator	.....	14.99	.....	.....	.....	.....	.....
Extra Help	.....	.....	127.83	.....	.....	.....	.....
Total	$ 21,000.00	$ 9,779.99	$ 10,267.83	$ 10,500.00	$ 10,500.00	$ 10,500.00	$ 10,500.00
Total Biennium	$21,000.00		$ 20,047.82		$ 21,000.00		$ 21,000.00
Maintenance and Operation:							
Incidental and Contingent Expenses, including statistical and printed matter	$ 8,000.00	$ 5,806.39	$ 4,641.17	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
Postage	1,500.00	750.00	750.00	750.00	750.00	750.00	750.00
Travel Expenses	1,000.00	136.10	500.00	500.00	500.00	500.00	500.00
For the preparation, installation, administration and return of a Colorado exhibit at the Century of Progress Exposition at Chicago	5,000.00	9,540.45	829.37	.....	.....	.....	.....
Industrial Recovery	.....	30.49	.....	.....	.....	.....	.....
State Planning Board	.....	.....	127.83	.....	.....	.....	.....
Total	$ 15,500.00	$ 16,263.43	$ 6,848.37	$ 5,250.00	$ 5,250.00	$ 5,250.00	$ 5,250.00
Total Biennium	$ 15,500.00		$ 23,111.80		$ 10,500.00		$ 10,500.00
GRAND TOTAL	$ 36,500.00	$ 26,043.42	$ 17,116.20	$ 15,750.00	$ 15,750.00	$ 15,750.00	$ 15,750.00
GRAND TOTAL BIENNIUM	$ 36,500.00		$ 43,159.62		$ 31,500.00		$ 31,500.00

COLORADO STATE BOARD OF IMMIGRATION—Continued

Note:	Salary reduction—Ch. 181, S. L. 1933....	.....	Fiscal Period	$ 720.00
	Unexpended Salary.....	.....	Fiscal Period	375.00
	Unexpended Travel.....	.....	Fiscal Period	363.90
	Unappropriated expenditures paid from Real Estate Brokers Board cash.....	$ 8,118.52	.....	.....
	Total	$ 8,118.52		$ 1,458.90

CHIEF INSPECTOR OF COAL MINES

(Supported by appropriation out of the Coal Mine Inspection Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Chief Inspector	$ 8,800.00	$ 2,615.94	$ 2,505.96	$ 4,400.00	$ 4,400.00	.....	.....
Deputy Inspector	6,000.00	1,973.88	1,898.88	3,000.00	3,000.00	.....	.....
Deputy Inspector	6,000.00	1,973.88	1,898.88	3,000.00	3,000.00	.....	.....
Deputy Inspector	6,000.00	1,973.88	1,898.88	3,000.00	3,000.00	.....	.....
Deputy Inspector	6,000.00	1,973.88	1,898.88	3,000.00	3,000.00	.....	.....
Deputy Inspector	6,000.00	1,973.88	1,898.88	3,000.00	3,000.00	.....	.....
Deputy Inspector	6,000.00	.....	.....	.....	.....	.....	.....
Chief Clerk	4,200.00	1,955.70	1,871.40	2,100.00	2,100.00	.....	.....
Assistant Clerk	3,600.00	1,321.92	1,261.92	1,800.00	1,800.00	.....	.....
Extra Help (Emergency Clerk)	300.00	.....	.....	100.00	100.00	.....	.....
Total	$ 52,900.00	$ 15,762.96	$ 15,133.68	$ 23,400.00	$ 23,400.00		
Total Biennium	$ 52,900.00		$ 30,896.64		$ 46,800.00		
Maintenance and Operation:							
Incidental and Contingent Expense, including office supplies, stationery, postage, telephone, telegraph, printing reports, laws and forms, and miscellaneous	$ 6,100.00	$ 906.16	$ 600.00	$ 3,500.00	$ 3,000.00	.....	.....
Instruments	.....	43.90	300.00	300.00	300.00	.....	.....
Special Investigators of Fatal Accidents	.....	.....	.....	200.00	200.00	.....	.....
Board of Examiners	.....	.....	.....	1,500.00	250.00	.....	.....
Traveling Expense	12,000.00	3,320.99	2,600.00	4,500.00	4,500.00	.....	.....
Total	$ 18,100.00	$ 4,271.05	$ 3,500.00	$ 10,000.00	$ 8,250.00		
Total Biennium	$ 18,100.00		$ 7,771.05		$ 18,250.00		
GRAND TOTAL	$ 71,000.00	$ 20,034.01	$ 18,633.68	$ 33,400.00	$ 31,650.00		
GRAND TOTAL BIENNIUM	$ 71,000.00		$ 38,667.69		$ 65,050.00		

CHIEF INSPECTOR OF COAL MINES—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, Etc.	$ 21,700.53	$ 20,500.00	$ 28,750.00	$ 28,750.00
GRAND TOTAL BIENNIUM		$ 42,200.53		$ 57,500.00

DIVISION OF FINANCE

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
State Treasurer	$ 12,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00
Deputy Treasurer	5,000.00	2,400.00	2,400.00	2,500.00	2,500.00	2,500.00	2,500.00
Cashier	4,800.00	2,310.00	2,310.00	2,400.00	2,400.00	2,400.00	2,400.00
Assistant Cashier	3,000.00	1,500.00	1,500.00	2,000.00	2,000.00	1,500.00	1,500.00
Bookkeeper	4,500.00	2,175.00	2,175.00	2,250.00	2,250.00	2,250.00	2,250.00
Registrar	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Security and Bond Clerk	4,200.00	2,040.00	2,040.00	2,100.00	2,100.00	2,100.00	2,100.00
Assistant Bookkeeper	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Operator-Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Stenographer	2,940.00	1,440.00	1,440.00	1,500.00	1,500.00	1,500.00	1,500.00
Messenger	2,460.00	1,200.00	1,260.00	1,320.00	1,380.00	1,320.00	1,380.00
Total	$ 47,900.00	$ 23,565.00	$ 23,625.00	$ 24,570.00	$ 24,630.00	$ 24,070.00	$ 24,130.00
Total Biennium	$ 47,900.00		$ 47,190.00		$ 49,200.00		$ 48,200.00
Maintenance and Operation:							
Bond Premiums and Burglary, Robber and Messenger Insurance	$ 3,000.00	$ 1,553.64	$ 4,133.48	$ 1,553.64	$ 6,821.36	$ 1,553.64	$ 6,821.36
Premium on Bonds	4,800.00	Fiscal Period	5,834.75	Fiscal Period	6,870.00	Fiscal Period	6,870.00
Incidental and Contingent Expenses, including office supplies and stationery, postage, telephone, telegraph, printing and miscellaneous	5,000.00	2,174.97	2,825.03	2,500.00	2,500.00	2,500.00	2,500.00
Total	$ 12,800.00	$ 3,728.61	$ 12,793.26	$ 4,053.64	$ 16,191.36	$ 4,053.64	$ 16,191.36
Total Biennium	$ 12,800.00		$ 16,521.87		$ 20,245.00		$ 20,245.00
GRAND TOTAL	$ 60,700.00	$ 27,293.61	$ 36,418.26	$ 28,623.64	$ 40,821.36	$ 28,123.64	$ 40,321.36
GRAND TOTAL BIENNIUM	$ 60,700.00		$ 63,711.87		$ 69,445.00		$ 68,445.00

DIVISION OF FINANCE—Continued

Note:	Salary reduction—Ch. 181, S. L. 1933....	.....	Fiscal Period	$ 650.00
	Unexpended Salary (stenographer).....	.....	Fiscal Period	60.00
	Deficiency—Premium on Bonds.....	$ 1,034.75		.....
	Deficiency—Bond Premiums and Burglary, Robber and Messenger Ins.....	2,687.12		.....
	Total	$ 3,721.87		$ 710.00

COLORADO TAX COMMISSION

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill 1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Three Commissioners at $3,600.00 each	$ 21,600.00	$ 9,990.00	$ 9,990.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00
Secretary	4,800.00	2,310.00	2,310.00	2,400.00	2,400.00	2,400.00	2,400.00
Chief Clerk	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Two Investigators at $1,500.00 each. (request calls for $1,800.00 each)	6,000.00	3,000.00	3,000.00	3,600.00	3,600.00	3,000.00	3,000.00
Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Appraiser and Accountant	.....	.....	.....	2,100.00	2,100.00	.....	.....
Total	$ 38,400.00	$ 18,300.00	$ 18,300.00	$ 22,200.00	$ 22,200.00	$ 19,200.00	$ 19,200.00
Total Biennium	$ 38,400.00		$ 36,600.00		$ 44,400.00		$ 38,400.00
Maintenance and Operation:							
Incidental and Contingent Expenses, including printing, supplies, stationery, telephone, telegraph and miscellaneous	$ 2,600.00	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ 1,300.00
Traveling Expenses	5,000.00	2,500.00	2,500.00	3,750.00	3,750.00	2,500.00	2,500.00
Assessors' Meeting	2,400.00	.....	2,400.00	2,400.00	2,400.00	Fiscal Period	2,400.00
Total	$ 10,000.00	$ 3,800.00	$ 6,200.00	$ 7,450.00	$ 7,450.00	$ 3,800.00	$ 6,200.00
Total Biennium	$ 10,000.00		$ 10,000.00		$ 14,900.00		$ 10,000.00
GRAND TOTAL	$ 48,400.00	$ 22,100.00	$ 24,500.00	$ 29,650.00	$ 29,650.00	$ 23,000.00	$ 25,400.00
GRAND TOTAL BIENNIUM	$ 48,400.00		$ 46,600.00		$ 59,300.00		$ 48,400.00

Note: Salary reduction—Ch. 181, S. L. 1933..... Fiscal Period $ 1,800.00

EXCISE TAX COMMISSIONER

(Supported by appropriation out of cash receipts of Motor Vehicle, Operators' and Chauffeurs' License Department and Division of Motor Fuel Excise Taxes)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Excise Tax Commissioner	$ 5,000.00	$ 2,400.00	$ 2,400.00	$ 2,500.00	$ 2,500.00	.....	.....
Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Total	$ 8,000.00	$ 3,900.00	$ 3,900.00	$ 4,000.00	$ 4,000.00	.....	.....
Total Biennium	$ 8,000.00		$ 7,800.00		$ 8,000.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, printing, equipment, bond premium, traveling, etc.	$ 1,200.00	$ 298.06	$ 721.94	$ 750.00	$ 750.00	.....	.....
Total	$ 1,200.00	$ 298.06	$ 721.94	$ 750.00	$ 750.00	.....	.....
Total Biennium	$ 1,200.00		$ 1,020.00		$ 1,500.00	.....	.....
GRAND TOTAL	$ 9,200.00	$ 4,198.06	$ 4,621.94	$ 4,750.00	$ 4,750.00	.....	.....
GRAND TOTAL BIENNIUM	$ 9,200.00		$ 8,820.00		$ 9,500.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, etc.	$ 4,198.06	$ 4,621.94	$ 4,750.00	$ 4,750.00
GRAND TOTAL BIENNIUM		$ 8,820.00		$ 9,500.00

DIVISION OF MOTOR FUEL EXCISE TAXES

(Supported by appropriation out of cash receipts of department comprising the Motor Fuel Excise Tax Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service	$ 39,400.00	.....	.....	.....	.....	.....	.....
Supervisor	.....	$ 2,310.00	$ 2,310.00	$ 2,400.00	$ 2,400.00	.....	.....
Assistant Attorney General	.....	2,825.04	2,825.04	3,000.00	3,000.00	.....	.....
Assistant Excise Tax Commissioner and Auditor	.....	2,040.00	2,040.00	2,100.00	2,100.00	.....	.....
Collector and Refund Adjuster	.....	2,040.00	2,040.00	2,100.00	2,100.00	.....	.....
Bookkeeper and Statistician	.....	1,155.00	.....	.....	.....	.....	.....
Assistant Auditor and Bookkeeper	.....	510.00	2,040.00	2,100.00	2,100.00	.....	.....
Chief Clerk	.....	368.75	.....	.....	.....	.....	.....
Operator-Clerk	.....	1,391.68	1,500.00	1,500.00	1,500.00	.....	.....
Operator-Clerk	.....	1,440.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer-Clerk	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer	.....	1,250.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer	.....	800.00	1,260.00	1,320.00	1,380.00	.....	.....
Stenographer	.....	1,471.72	1,500.00	1,500.00	1,500.00	.....	.....
Clerk-Typist	.....	308.75	.....	.....	.....	.....	.....
Clerk-Typist	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Clerk-Typist	.....	1,440.00	.....	.....	.....	.....	.....
Clerk-Typist	.....	77.52	1,260.00	1,320.00	1,380.00	.....	.....
Clerk	.....	1,440.00	1,500.00	1,500.00	1,500.00	.....	.....
Clerk	.....	1,435.00	1,500.00	1,500.00	1,500.00	.....	.....
Clerk	.....	1,474.00	1,608.00	1,620.00	1,620.00	.....	.....
Clerk	.....	22.54	.....	.....	.....	.....	.....
Counter Clerk	.....	1,320.00	1,500.00	.....	.....	.....	.....
Deputy Excise Auditor	.....	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Deputy Excise Auditor	.....	295.00	.....	.....	.....	.....	.....
Deputy Excise Auditor	.....	737.50	1,770.00	1,800.00	1,800.00	.....	.....
Deputy Excise Auditor	.....	1,155.00	.....	.....	.....	.....	.....
Deputy Excise Auditor	.....	368.75	.....	.....	.....	.....	.....
Deputy Excise Auditor	.....	368.75	.....	.....	.....	.....	.....
Deputy Excise Auditor	.....	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Deputy Excise Auditor	.....	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Deputy Excise Auditor	.....	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....

DIVISION OF MOTOR FUEL EXCISE TAXES—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET ESTIMATE 1935	BUDGET ESTIMATE 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Personal Service (Continued)							
Deputy Excise Auditor	.....	$ 1,770.00	$ 1,770.00	$ 1,800.00	$ 1,800.00	.....	.....
Deputy Excise Auditor	.....	73.75	.....	.....	.....	.....	.....
Total	$ 39,400.00	$ 39,968.75	$ 39,503.04	$ 38,760.00	$ 38,880.00	.....	.....
Total Biennium	$ 39,400.00		$ 79,471.79		$ 77,640.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, express, freight, drayage, printing and miscellaneous (including court costs)	$ 12,200.00	$ 8,531.34	$ 8,315.66	Fiscal Period	$ 15,629.00	.....	.....
Traveling Expenses	10,000.00	9,245.95	6,754.05	Fiscal Period	16,000.00	.....	.....
Equipment	500.00	3,898.62	1,005.38	Fiscal Period	2,010.00	.....	.....
Total	$ 22,700.00	$ 21,675.91	$ 16,075.09	Fiscal Period	$ 33,639.00	.....	.....
Total Biennium	$ 22,700.00		$ 37,751.00		$ 33,639.00	.....	.....
GRAND TOTAL	$ 62,100.00	$ 61,644.66	$ 55,578.13	$ 38,760.00	$ 72,519.00	.....	.....
GRAND TOTAL BIENNIUM	$ 62,100.00		$117,222.79		$111,279.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, etc.	$ 61,644.66	$ 55,578.13	$ 38,760.00	$ 72,519.00
GRAND TOTAL BIENNIUM		$117,222.79		$111,279.00

MOTOR VEHICLE, OPERATORS' AND CHAUFFEURS' LICENSE DEPARTMENT

(Supported by appropriation out of cash receipts of department comprising Motor Vehicle Registration License Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET ESTIMATE		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Supervisor	$ 5,000.00	$ 2,400.00	$ 2,400.00	$ 2,500.00	$ 2,500.00	.....	.....
Assistant Supervisor	4,200.00	2,040.00	2,040.00	2,100.00	2,100.00	.....	.....
Secretary to Supervisor and Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Cashier	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Assistant Cashier	3,600.00	1,717.35	1,770.00	1,800.00	1,800.00	.....	.....
Two Clerk-Typists at $1,500.00 each	6,000.00	2,967.41	3,000.00	3,000.00	3,000.00	.....	.....
Engine File Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Name File Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Four Cashiers and File Clerks at $1,500.00 each	12,000.00	5,839.49	6,000.00	6,000.00	6,000.00	.....	.....
Chief Record and Operator Clerk	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Record and Operator Clerk	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	.....	.....
Bookkeeper	3,400.00	1,700.00	1,700.00	1,800.00	1,800.00	.....	.....
Assistant Bookkeeper	3,000.00	1,471.09	1,500.00	1,500.00	1,500.00	.....	.....
Dexigraph Operator	2,250.00	750.00	1,500.00	.....	.....	.....	.....
Extra Help	6,000.00	3,386.05	2,613.95	3,000.00	3,000.00	.....	.....
*Engine File Clerk	.....	.....	.....	1,500.00	1,500.00	.....	.....
*Engine File Clerk	.....	.....	.....	1,380.00	1,440.00	.....	.....
*Two Clerk-Typists at $1,500.00 each	.....	.....	.....	3,000.00	3,000.00	.....	.....
*Clerk	.....	.....	.....	1,500.00	1,500.00	.....	.....
Clerk	.....	.....	.....	1,500.00	1,500.00	.....	.....
Stenographer	.....	.....	.....	1,200.00	1,260.00	.....	.....
Accident and Complaint Clerk	.....	.....	.....	1,200.00	1,260.00	.....	.....
Bookkeeper	.....	.....	.....	1,800.00	1,800.00	.....	.....
Two Traveling Auditors at $1,800.00 each	.....	.....	.....	3,600.00	3,600.00	.....	.....
Four Motor Vehicle Inspectors at $1,500.00 each	5,000.00	3,764.69	5,235.31	6,000.00	6,000.00	.....	.....
Total	$ 68,990.00	$ 35,246.08	$ 37,029.26	$ 53,980.00	$ 54,160.00	.....	.....
Total Biennium	$ 68,990.00		$ 72,275.34		$108,140.00	.....	.....

MOTOR VEHICLE, OPERATORS' AND CHAUFFEURS' LICENSE DEPARTMENT—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, express, freight, drayage, printing reports, travel, equipment and miscellaneous	$ 23,800.00	$ 9,643.12	$ 14,456.88	Fiscal Period	$ 23,900.00	.....	.....
Expense Motor Vehicle Inspectors	.....	.....	.....	Fiscal Period	12,000.00	.....	.....
License Plates	87,420.47	52,420.47	35,000.00	.....	.....	.....	.....
Freight on license plates to counties	2,227.44	2,227.44	.....	.....	.....	.....	.....
Chauffeurs' licenses and badges	700.00	589.00	111.00	.....	.....	.....	.....
Total	$114,147.91	$ 64,880.03	$ 49,567.88	Fiscal Period	$ 35,900.00	.....	.....
Total Biennium	$114,147.91		$114,447.91		$ 35,900.00	.....	.....
GRAND TOTAL	$183,137.91	$100,126.11	$ 86,597.14	$ 53,980.00	$ 90,060.00	.....	.....
GRAND TOTAL BIENNIUM	$183,137.91		$186,723.25		$144,040.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, Etc.	$100,126.11	$ 86,597.14	$ 53,980.00	$ 90,060.00
GRAND TOTAL BIENNIUM		$186,723.25		$144,040.00

AUTO THEFT DEPARTMENT

(Supported by appropriation out of cash receipts of department comprising the Auto Theft Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Supervisor	$ 4,200.00	$ 2,040.00	$ 2,040.00	$ 2,100.00	$ 2,100.00	.....	.....
Assistant Supervisor	3,600.00	1,800.00	1,800.00	2,000.00	2,000.00	.....	.....
Information Clerk	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Clerk-Typist	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Extra Office Help	.....	850.00	.....	.....	.....	.....	.....
Total	$ 14,400.00	$ 7,960.00	$ 7,110.00	$ 7,700.00	$ 7,700.00	.....	.....
Total Biennium	$ 14,400.00		$ 15,070.00		$ 15,400.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, express, freight, drayage, printing and miscellaneous	$ 700.00	$ 1,677.95	$ 362.05	$ 1,500.00	$ 1,500.00	.....	.....
Total	$ 700.00	$ 1,677.95	$ 362.05	$ 1,500.00	$ 1,500.00	.....	.....
Total Biennium	$ 700.00		$ 2,040.00		$ 3,000.00	.....	.....
GRAND TOTAL	$ 15,100.00	$ 9,637.95	$ 7,472.05	$ 9,200.00	$ 9,200.00	.....	.....
GRAND TOTAL BIENNIUM	$ 15,100.00		$ 17,110.00		$ 18,400.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, etc.	$ 9,637.95	$ 7,472.05	$ 9,200.00	$ 9,200.00
GRAND TOTAL BIENNIUM		$ 17,110.00		$ 18,400.00

AUTO THEFT TITLE DEPARTMENT

(Supported by appropriation from Auto Theft Title Fees)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Supervisor	$ 4,200.00	$ 2,040.00	$ 2,040.00	$ 2,100.00	$ 2,100.00	.....	.....
Assistant Supervisor	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Name File Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer	3,000.00	1,428.95	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	.....	.....
Checking Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Clerk-Typist	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	.....	.....
Clerk-Typist	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Clerk-Typist	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Engine File Clerk	3,000.00	1,441.47	1,500.00	.....	.....	.....	.....
Engine File Clerk	2,580.00	1,260.00	1,320.00	.....	.....	.....	.....
Clerk-Typist	2,940.00	1,440.00	1,500.00	.....	.....	.....	.....
Clerk-Typist	3,000.00	1,500.00	1,500.00	.....	.....	.....	.....
*Dexigraph Operator	.....	.....	.....	1,500.00	1,500.00	.....	.....
Total	$ 39,600.00	$ 19,490.42	$ 19,860.00	$ 15,900.00	$ 15,900.00	.....	.....
Total Biennium	$ 39,600.00		$ 39,350.42		$ 31,800.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, express, freight, drayage, printing and miscellaneous	$ 6,000.00	$ 5,414.08	$ 585.92	$ 6,000.00	$ 6,000.00	.....	.....
Total	$ 6,000.00	$ 5,414.08	$ 585.92	$ 6,000.00	$ 6,000.00	.....	.....
Total Biennium	$ 6,000.00		$ 6,000.00		$ 12,000.00	.....	.....
GRAND TOTAL	$ 45,600.00	$ 24,904.50	$ 20,445.92	$ 21,900.00	$ 21,900.00	.....	.....
GRAND TOTAL BIENNIUM	$ 45,600.00		$ 45,350.42		$ 43,800.00	.....	.....

AUTO THEFT TITLE DEPARTMENT—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, etc.	$ 24,904.50	$ 20,445.92	$ 21,900.00	$ 21,900.00
GRAND TOTAL BIENNIUM		$ 45,350.42		$ 43,800.00

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AUTO CAMPS LICENSE DEPARTMENT

(Supported by appropriation out of cash receipts of department comprising the Auto Camps License Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Camp Inspector	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	.....	.....
Total	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	.....	.....
Total Biennium	$ 3,000.00		$ 3,000.00		$ 3,000.00	.....	.....
Maintenance and Operation:							
Traveling and Incidental Expenses, including office supplies, stationery, postage, telephone, telegraph, printing and miscellaneous	$ 2,400.00	$ 947.22	$ 1,152.78	Fiscal Period	$ 1,500.00	.....	.....
Total	$ 2,400.00	$ 947.22	$ 1,152.78	Fiscal Period	$ 1,500.00	.....	.....
Total Biennium	$ 2,400.00		$ 2,100.00		$ 1,500.00	.....	.....
GRAND TOTAL	$ 5,400.00	$ 2,447.22	$ 2,652.78	$ 1,500.00	$ 3,000.00	.....	.....
GRAND TOTAL BIENNIUM	$ 5,400.00		$ 5,100.00		$ 4,500.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, etc.	$ 2,447.22	$ 2,652.78	$ 1,500.00	$ 3,000.00
GRAND TOTAL BIENNIUM		$ 5,100.00		$ 4,500.00

LIQUOR PERMIT AND LICENSE DEPARTMENT

(Supported by appropriation from General Revenue Fund and cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Chief Permit Clerk	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	.....	.....
Chief Permit Inspector	4,000.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Two Excise Tax Inspectors at $1,800.00 each	7,200.00	3,540.00	3,540.00	3,600.00	3,600.00	.....	.....
Clerk	2,460.00	1,200.00	1,260.00	1,500.00	1,500.00	.....	.....
Stenographer	2,460.00	1,200.00	1,260.00	1,500.00	1,500.00	.....	.....
Supervisor of Field Division	.....	2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Excise Tax Inspector	.....	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Excise Tax Inspector	.....	.....	1,770.00	1,800.00	1,800.00	.....	.....
Excise Tax Inspector	.....	.....	1,770.00	1,800.00	1,800.00	.....	.....
Excise Tax Inspector	.....	.....	1,770.00	1,800.00	1,800.00	.....	.....
Excise Tax Inspector	.....	442.50	295.00	.....	.....	.....	.....
Excise Tax Inspector	.....	737.50	.....	.....	.....	.....	.....
Excise Tax Inspector	.....	442.50	1,770.00	1,800.00	1,800.00	.....	.....
Excise Tax Inspector	.....	295.00	1,770.00	1,800.00	1,800.00	.....	.....
Supervisor of Permits	.....	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Chief Statistician and Accountant	.....	700.00	1,500.00	1,800.00	1,800.00	.....	.....
Stenographer	.....	625.00	1,500.00	1,500.00	1,500.00	.....	.....
Clerk	.....	600.00	.....	.....	.....	.....	.....
Chief Clerk	.....	147.50	1,770.00	1,800.00	1,800.00	.....	.....
Auditor	.....	.....	1,770.00	1,800.00	1,800.00	.....	.....
Auditor	.....	.....	1,032.50	1,800.00	1,800.00	.....	.....
Excise Tax Inspector	.....	.....	250.00	.....	.....	.....	.....
Excise Tax Inspector	.....	.....	250.00	.....	.....	.....	.....
Total	$ 19,120.00	$ 19,140.00	$ 32,487.50	$ 33,600.00	$ 33,600.00	.....	.....
Total Biennium	$ 19,120.00		$ 51,627.50		$ 67,200.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, printing, etc.	$ 6,000.00	$ 3,830.50	$ 3,805.27	Fiscal Period	$ 14,350.00		

LIQUOR PERMIT AND LICENSE DEPARTMENT—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Maintenance and Operation (Continued):							
Traveling Expense	.....	$ 2,001.59	$ 1,365.03	Fiscal Period	$ 10,000.00	.....	.....
Bond Premium	$ 100.00	.....	15.85	Fiscal Period	300.00	.....	.....
Total	$ 6,100.00	$ 5,832.09	$ 5,186.15	Fiscal Period	$ 24,650.00	.....	.....
Total Biennium	$ 6,100.00		$ 11,018.24		$ 24,650.00	.....	.....
GRAND TOTAL	$ 25,220.00	$ 24,972.09	$ 37,673.65	$ 33,600.00	$ 58,250.00	.....	.....
GRAND TOTAL BIENNIUM	$ 25,220.00		$ 62,645.74		$ 91,850.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
General Revenue	$ 12,210.00	$ 12,345.85	.....	.....
Cash Receipts, Fees, Etc.	12,762.09	25,327.80	$ 33,600.00	$ 58,250.00
Total	$ 24,972.09	$ 37,673.65	$ 33,600.00	$ 58,250.00
GRAND TOTAL BIENNIUM		$ 62,645.74		$ 91,850.00

Note: Salary reduction—Ch. 181, S. L. 1933	Fiscal Period	$ 180.00	
Unexpended Salary	Fiscal Period	400.00	
Unexpended—Bond Premium	Fiscal Period	84.15	
Total	Fiscal Period	$ 664.15	(General Revenue)

DIVISION OF AUDITS

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
State Auditor	$ 8,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
Deputy Auditor	5,000.00	2,400.00	2,400.00	2,500.00	2,500.00	2,500.00	2,500.00
Bookkeeper	5,000.00	2,400.00	2,400.00	2,500.00	2,500.00	2,500.00	2,500.00
Assistant Bookkeeper	3,000.00	1.500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Registrar	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
File Clerk and Messenger	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Warrant Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Stenographer	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Auditor and Typist	3,600.00	.....	1,770.00	1,800.00	1,800.00	1,800.00	1,800.00
Total	$ 42,540.00	$ 19,240.00	$ 21,070.00	$ 21,300.00	$ 21,300.00	$ 21,300.00	$ 21,300.00
Total Biennium	$ 42,540.00		$ 40,310.00		$ 42,600.00		$ 42,600.00
Maintenance and Operation:							
General Incidental Expense	$ 4,000.00	$ 1,971.95	$ 2,015.00	$ 2,040.00	$ 2,040.00	$ 2,040.00	$ 2,040.00
Bond Premium	500.00	.....	500.00	Fiscal Period	500.00	Fiscal Period	500.00
Registration Books	200.00	173.00	134.00	160.00	160.00	160.00	160.00
Total	$ 4,700.00	$ 2,144.95	$ 2,649.00	$ 2,200.00	$ 2,700.00	$ 2,200.00	$ 2,700.00
Total Biennium	$ 4,700.00		$ 4,793.95		$ 4,900.00		$ 4,900.00
GRAND TOTAL	$ 47,240.00	$ 21,384.95	$ 23,719.00	$ 23,500.00	$ 24,000.00	$ 23,500.00	$ 24,000.00
GRAND TOTAL BIENNIUM	$ 47,240.00		$ 45,103.95		$ 47,500.00		$ 47,500.00

DIVISION OF AUDITS—Continued

Note:	Salary reduction—Ch. 181, S. L. 1933.....	.....	Fiscal Period	$ 430.00
	Unexpended—Salary	.....	Fiscal Period	1,800.00
	Unexpended—General Incidental.....	.....	Fiscal Period	13.05
	Deficiency—Registration Books	$ 107.00		.....
Total	.....	$ 107.00		$ 2,243.05

PUBLIC EXAMINER

(Supported by appropriation from the General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Personal Service:							
Public Examiner	$ 6,000.00	$ 2,825.00	$ 2,825.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Two State Examiners at $1,800.00 each	7,200.00	3,540.00	3,540.00	3,600.00	3,600.00	3,600.00	3,600.00
Total	$ 13,200.00	$ 6,365.00	$ 6,365.00	$ 6,600.00	$ 6,600.00	$ 6,600.00	$ 6,600.00
Total Biennium	$ 13,200.00		$ 12,730.00		$ 13,200.00		$ 13,200.00
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, printing and miscellaneous	$ 1,500.00	$ 462.57	$ 900.00	$ 750.00	$ 750,00	$ 750.00	$ 750.00
Travel Expenses for two men	4,000.00	708.23	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00
Total	$ 5,500.00	$ 1,170.80	$ 3,400.00	$ 2,750.00	$ 2,750.00	$ 2,750.00	$ 2,750.00
Total Biennium	$ 5,500.00		$ 4,570.80		$ 5,500.00		$ 5,500.00
GRAND TOTAL	$ 18,700.00	$ 7,535.80	$ 9,765.00	$ 9,350.00	$ 9,350.00	$ 9,350.00	$ 9,350.00
GRAND TOTAL BIENNIUM	$ 18,700.00		$ 17,300.80		$ 18,700.00		$ 18,700.00

Note: Salary reduction—Ch. 181, S. L. 1933	Fiscal Period	$ 470.00
Unexpended—Incidental Fund	Fiscal Period	137.43
Unexpended—Travel Fund	Fiscal Period	791.77
Total	Fiscal Period	$ 1,399.20

DIVISION OF LEGAL AFFAIRS

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Attorney General	$ 10,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Deputy Attorney General	7,200.00	3,330.00	3,300.00	4,200.00	4,200.00	4,200.00	4,200.00
First Assistant	7,200.00	3,330.00	3,330.00	3,800.00	3,800.00	3,800.00	3,800.00
Second Assistant	6,600.00	3,080.00	3,080.00	3,600.00	3,600.00	3,600.00	3,600.00
Third Assistant	4,440.00	2,148.00	2,148.00	2,500.00	2,500.00	2,500.00	2,500.00
Fourth Assistant	4,440.00	2,148.00	2,148.00	2,500.00	2,500.00	2,500.00	2,500.00
Fifth Assistant	4,200.00	2,040.00	2,040.00	2,400.00	2,400.00	2,400.00	2,400.00
Sixth Assistant	3,600.00	1,770.00	1,770.00	2,100.00	2,100.00	2,100.00	2,100.00
Reporter and Docket Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Two Stenographers at $1,500.00 each	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Stenographer	.....	.....	.....	1,200.00	1,260.00	1,200.00	1,260.00
Total	$ 56,680.00	$ 27,346.00	$ 27,346.00	$ 31,800.00	$ 31,860.00	$ 31,800.00	$ 31,860.00
Total Biennium	$ 56,680.00		$ 54,692.00		$ 63,660.00		$ 63,660.00
Maintenance and operation:							
Incidental and Contingent Expenses, including printing, stationery, telephone, supplies, telegraph, express and miscellaneous	$ 7,500.00	$ 3,475.82	$ 3,660.00	$ 3,665.00	$ 3,665.00	$ 3,665.00	$ 3,665.00
Emergency and Travel Fund, including court costs and expenses, traveling expenses, emergency services, and miscellaneous	7,500.00	3,445.02	3,610.00	3,700.00	3,700.00	3,700.00	3,700.00
Special Emergency Fund	.....	.....	.....	Fiscal Period	1,500.00	Fiscal Period	1,500.00
Colorado-New Mexico Boundary Survey	.....	.....	.....	4,000.00	4,000.00	4,000.00	4,000.00
Total	$ 15,000.00	$ 6,920.84	$ 7,270.00	$ 11,365.00	$ 12,865.00	$ 11,365.00	$ 12,865.00
Total Biennium	$ 15,000.00		$ 14,190.84		$ 24,230.00		$ 24,230.00
GRAND TOTAL	$ 71,680.00	$ 34,266.84	$ 34,616.00	$ 43,165.00	$ 44,725.00	$ 43,165.00	$ 44,725.00
GRAND TOTAL BIENNIUM	$ 71,680.00		$ 68,882.84		$ 87,890.00		$ 87,890.00

DIVISION OF LEGAL AFFAIRS—Continued

Note:	Salary reduction—Ch. 181, S. L. 1933.....	Fiscal Period	$ 1,988.00
	Unexpended—Incidental and Contingent.....	Fiscal Period	364.18
	Unexpended—Emergency and Travel Fund.....	Fiscal Period	444.98
	Total	Fiscal Period	$ 2,797.16

Note: Attorneys for Public Utilities Commission, Excise Tax Commissioner and Highway Department, are included in budgets for those departments respectively.

DIVISION OF SECURITIES

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Personal Service:							
Assistant Commissioner of Securities	$ 3,600.00	$ 1,770.00	$ 1,770.00	$ 3,000.00	$ 3,000.00		
Deputy Investigator	.....	.....	.....	1,800.00	1,800.00		
Stenographer	.....	.....	.....	1,200.00	1,260.00		
Total	$ 3,600.00	$ 1,770.00	$ 1,770.00	$ 6,000.00	$ 6,060.00		
Total Biennium	$ 3,600.00		$ 3,540.00		$ 12,060.00		
Maintenance and Operation:							
Incidental and Contingent Expenses	$ 1,000.00	$ 1,162.71	$ 807.07	$ 1,000.00	$ 1,000.00		
Traveling Expenses for Investigator	.....	.....	.....	250.00	250.00		
Total	$ 1,000.00	$ 1,162.71	$ 807.07	$ 1,250.00	$ 1,250.00		
Total Biennium	$ 1,000.00		$ 1,969.78		$ 2,500.00		
GRAND TOTAL	$ 4,600.00	$ 2,932.71	$ 2,577.07	$ 7,250.00	$ 7,310.00	Not recommended because of insufficient funds	
GRAND TOTAL BIENNIUM	$ 4,600.00		$ 5,509.78		$ 14,560.00		

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
General Revenue	$ 2,270.00	$ 2,270.00	$ 7,250.00	$ 7,310.00
Cash Receipts, Fees, etc.	469.78	500.00	.....	.....
Total	$ 2,739.78	$ 2,770.00	$ 7,250.00	$ 7,310.00
GRAND TOTAL BIENNIUM		$ 5,509.78		$ 14,560.00

Note: Salary reduction—Ch. 181, S. L. 1933 ..... Fiscal Period $ 60.00 (General Revenue)

Deficiency—Incidental and Contingent Expense covered by money taken from the Fraudulent Practice Act Fund ..... $ 969.78 (Cash Fund)

PUBLIC UTILITIES COMMISSION

(Supported by appropriation from General Revenue Fund and cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Three Commissioners at $4,000.00 each	$ 24,000.00	$ 11,999.88	$ 11,666.67	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00
Secretary	5,000.00	2,400.00	2,400.00	2,500.00	2,500.00	2,500.00	2,500.00
Rate Expert	4,200.00	2,040.00	2,040.00	2,100.00	2,100.00	2,100.00	2,100.00
Auditor and Statistician	5,000.00	2,400.00	2,400.00	2,500.00	2,500.00	2,500.00	2,500.00
Assistant Auditor and Statistician	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	1,800.00	1,800.00
Auditing Clerk	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	1,800.00	1,800.00
Inspecting Auditor	3,600.00	1,622.50	1,770.00	1,800.00	1,800.00	1,800.00	1,800.00
Two Inspecting Auditors at $1,800.00 each	.....	.....	.....	3,600.00	3,600.00	.....	.....
Electrical and Gas Engineer	5,000.00	2,400.00	2,400.00	2,500.00	2,500.00	2,500.00	2,500.00
Railway and Hydraulic Engineer	5,000.00	2,400.00	2,400.00	2,500.00	2,500.00	2,500.00	2,500.00
Reporter	4,200.00	2,040.00	2,040.00	2,100.00	2,100.00	2,100.00	2,100.00
Chief Inspector	3,600.00	1,770.00	1,770.00	2,100.00	2,100.00	1,800.00	1,800.00
Four Inspectors at $1,800.00 each	14,400.00	7,080.00	7,080.00	7,200.00	7,200.00	7,200.00	7,200.00
Filing Clerk	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Assistant Secretary and Stenographer	3,000.00	1,350.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Docket Clerk and Stenographer	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Stenographer	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Stenographer	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Attorney	4,800.00	2,310.00	2,310.00	2,400.00	2,400.00	2,400.00	2,400.00
(Paid out of cash receipts)							
Inspector	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Two Inspectors at $1,800.00 each	.....	.....	.....	3,600.00	3,600.00	.....	.....
Stenographer	.....	.....	835.51	1,500.00	1,500.00	.....	.....
Total	$107,360.00	$ 52,382.38	$ 53,422.18	$ 62,800.00	$ 62,800.00	$ 52,000.00	$ 52,000.00
Total Biennium	$107,360.00		$105,804.56		$125,600.00		$104,000.00

PUBLIC UTILITIES COMMISSION—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, express, freight, drayage, printing, etc...	$ 9,000.00	$ 3,682.12	$ 5,317.88	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00
Traveling Expenses for Commissioners, Employees and Inspectors	7,000.00	2,424.63	3,500.00	4,500.00	4,500.00	2,500.00	2,500.00
Printing P. U. C. Decisions	1,500.00	1,500.00	.....	1,121.50	.....	1,121.50	.....
Utility Valuation Fund	.....	.....	.....	12,500.00	12,500.00	.....	.....
(Paid from Cash Receipts)							
Travel Expense	.....	1,621.41	4,200.00	2,100.00	3,100.00	.....	.....
Total	$ 17,500.00	$ 9,228.19	$ 13,017.88	$ 24,721.50	$ 24,600.00	$ 8,121.50	$ 7,000.00
Total Biennium	$ 17,500.00		$ 22,246.07		$ 49,321.50		$ 15,121.50
GRAND TOTAL	$124,860.00	$ 61,610.57	$ 66,440.06	$ 87,521.50	$ 87,400.00	$ 60,121.50	$ 59,000.00
GRAND TOTAL BIENNIUM	$124,860.00		$128,050.63		$174,921.50		$119,121.50

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937	Recommendation 1935-1936	Recommendation 1936-1937
General Revenue (appropriation)	$ 58,219.13	$ 59,634.55	$ 78,521.50	$ 77,400.00	$ 60,121.50	$ 59,000.00
Cash Receipts, Fees, Etc.	3,391.44	6,805.51	9,000.00	10,000.00	.....	.....
Total	$ 61,610.57	$ 66,440.06	$ 87,521.50	$ 87,400.00	.....	.....
GRAND TOTAL BIENNIUM		$128,050.63		$174,921.50	.....	.....

PUBLIC UTILITIES COMMISSION—Continued

Note: Salary reduction—Ch. 181, S. L. 1933		Fiscal Period	$ 1,700.00	General Revenue
Unexpended Salary		Fiscal Period	630.95	General Revenue
Unexpended Travel		Fiscal Period	1,075.37	General Revenue
Salary reduction—Ch. 181, S. L. 1933		Fiscal Period	$ 60.00	Cash Fund
Unappropriated Salary	$ 835.51		.....	Cash Fund
Unappropriated Travel	5,821.44		.....	Cash Fund
Total	$ 6,656.95		$ 3,466.32	

LEGISLATIVE REFERENCE OFFICE

(Supported by appropriation from General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Personal Service:							
Director	$ 7,200.00	$ 3,330.00	.....	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Secretary	3,000.00	1,500.00	$ 1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total	$ 10,200.00	$ 4,830.00	$ 1,500.00	$ 5,100.00	$ 5,100.00	$ 5,100.00	$ 5,100.00
Total Biennium	$ 10,200.00		$ 6,330.00		$ 10,200.00		$ 10,200.00
Maintenance and Operation:							
Incidental and Contingent Expenses, including printing, stationery, supplies, telephone, express and purchase of library reference material	$ 2,500.00	$ 485.48	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 500.00	$ 500.00
Total	$ 2,500.00	$ 485.48	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 500.00	$ 500.00
Total Biennium	$ 2,500.00		$ 1,735.48		$ 2,500.00		$ 1,000.00
GRAND TOTAL	$ 12,700.00	$ 5,315.48	$ 2,750.00	$ 6,350.00	$ 6,350.00	$ 5,600.00	$ 5,600.00
GRAND TOTAL BIENNIUM	$ 12,700.00		$ 8,065.48		$ 12,700.00		$ 11,200.00

Note: Salary reduction—Ch. 181, S. L. 1933	Fiscal Period	$ 270.00
Unexpended—Incidental and Contingent	Fiscal Period	764.52
Unexpended—Salary (Office of Director vacated)	Fiscal Period	3,600.00
Total	Fiscal Period	$ 4,634.52

STATE BANK COMMISSIONER

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
State Bank Commissioner	$ 10,000.00	$ 4,425.00	$ 4,425.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Chief Deputy	7,200.00	3,330.00	3,330.00	3,600.00	3,600.00	3,600.00	3,600.00
Three Deputy Commissioners at $3,000 each	18,000.00	8,474.76	8,475.00	9,000.00	9,000.00	9,000.00	9,000.00
Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total	$ 41,200.00	$ 19,229.76	$ 19,230.00	$ 20,600.00	$ 20,600.00	$ 20,600.00	$ 20,600.00
Total Biennium	$ 41,200.00		$ 38,459.76		$ 41,200.00		$ 41,200.00
Maintenance and Operation:							
Incidental and Contingent Expenses, including printing, stationery, supplies, telephone, telegraph, express and miscellaneous	$ 2,400.00	$ 673.76	$ 1,425.00	$ 1,500.00	$ 1,500.00	$ 1,000.00	$ 1,000.00
Traveling Expense	7,000.00	2,314.44	3,500.00	4,500.00	4,500.00	2,500.00	2,500.00
Total	$ 9,400.00	$ 2,988.20	$ 4,925.00	$ 6,000.00	$ 6,000.00	$ 3,500.00	$ 3,500.00
Total Biennium	$ 9,400.00		$ 7,913.20		$ 12,000.00		$ 7,000.00
GRAND TOTAL	$ 50,600.00	$ 22,217.96	$ 24,155.00	$ 26,600.00	$ 26,600.00	$ 24,100.00	$ 24,100.00
GRAND TOTAL BIENNIUM	$ 50,600.00		$ 46,372.96		$ 53,200.00		$ 48,200.00

Note: Salary reduction—Ch. 181, S. L. 1933	Fiscal Period	$ 2,740.24
Unexpended—Incidental and Contingent Fund	Fiscal Period	301.24
Unexpended—Traveling Expense Fund	Fiscal Period	1,185.56
Total	Fiscal Period	$ 4,227.04

STATE INSURANCE DEPARTMENT

(Supported by appropriation out of cash receipts of department comprising the Insurance Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Commissioner	$ 6,000.00	$ 2,825.00	$ 2,825.00	$ 6,000.00	$ 6,000.00	.....	.....
Actuary	4,800.00	.....	.....	2,400.00	2,400.00	.....	.....
Chief Clerk	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
File Clerk	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Clerk Typist	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Clerk Typist	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Clerk	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer and Clerk	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Typist and Assistant Examiner	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Examiner	3,600.00	1,770.00	1,770.00	2,400.00	2,400.00	.....	.....
Stenographer	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	.....	.....
Extra Clerks and Stenographers	4,700.00	2,003.98	2,350.00	2,350.00	2,350.00	.....	.....
Total	$ 48,440.00	$ 21,118.98	$ 21,525.00	$ 28,450.00	$ 28,450.00	.....	.....
Total Biennium	$ 48,440.00		$ 42,643.98		$ 56,900.00	.....	.....
Maintenance and Operation:							
Printing Reports	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	.....	.....
Incidental and Contingent Expenses, including office supplies, stationery, postage, premium on bonds, telephone, telegraph, express, freight, drayage, printing and miscellaneous	$ 6,680.00	$ 2,954.56	4,350.00	4,185.00	4,135.00	.....	.....
Traveling Expenses	2,000.00	412.45	1,200.00	2,000.00	2,000.00	.....	.....
Total	$ 13,680.00	$ 5,867.01	$ 8,050.00	$ 8,685.00	$ 8,635.00	.....	.....
Total Biennium	$ 13,680.00		$ 13,917.01		$ 17,320.00	.....	.....
GRAND TOTAL	$ 62,120.00	$ 26,985.99	$ 29,575.00	$ 37,135.00	$ 37,085.00	.....	.....
GRAND TOTAL BIENNIUM	$ 62,120.00		$ 56,560.99		$ 74,220.00	.....	.....

STATE INSURANCE DEPARTMENT—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, etc.	$ 26,985.99	$ 29,575.00	$ 37,135.00	$ 37,085.00
GRAND TOTAL BIENNIUM		$ 56,560.99		$ 74,220.00

BUILDING AND LOAN COMMISSION

(Supported by appropriation from the General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Commissioner	$ 7,200.00	$ 3,330.00	$ 3,330.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Two Deputy Commissioners at $2,400.00 each	9,600.00	4,620.00	4,620.00	4,800.00	4,800.00	4,800.00	4,800.00
Stenographer	2,700.00	1,320.00	1,380.00	1,440.00	1,500.00	1,440.00	1,500.00
Total	$ 19,500.00	$ 9,270.00	$ 9,330.00	$ 9,840.00	$ 9,900.00	$ 9,840.00	$ 9,900.00
Total Biennium	$ 19,500.00		$ 18,600.00		$ 19,740.00		$ 19,740.00
Maintenance and Operation:							
Printing, Incidental and Travel	$ 6,000.00	$ 2,925.48	$ 3,000.00	$ 3,900.00	$ 3,900.00	$ 3,000.00	$ 3,000.00
Total	$ 6,000.00	$ 2,925.48	$ 3,000.00	$ 3,900.00	$ 3,900.00	$ 3,000.00	$ 3,000.00
Total Biennium	$ 6,000.00		$ 5,925.48		$ 7,800.00		$ 6,000.00
GRAND TOTAL	$ 25,500.00	$ 12,195.48	$ 12,330.00	$ 13,740.00	$ 13,800.00	$ 12,840.00	$ 12,900.00
GRAND TOTAL BIENNIUM	$ 25,500.00		$ 24,525.48		$ 27,540.00		$ 25,740.00

Note: Salary reduction—Ch. 181, S. L. 1933	Fiscal Period	$ 900.00
Unexpended—Printing, Incidental and Traveling Fund	Fiscal Period	74.52
Total	Fiscal Period	$ 974.52

INHERITANCE TAX COMMISSIONER

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Inheritance Tax Commissioner	$ 6,000.00	$ 2,824.92	$ 2,824.92	$ 4,200.00	$ 4,200.00	$ 3,000.00	$ 3,000.00
Deputy Tax Commissioner	3,600.00	1,770.00	1,770.00	2,500.00	2,500.00	1,800.00	1,800.00
Deputy Tax Commissioner	.....	.....	.....	2,500.00	2,500.00	1,800.00	1,800.00
Appraiser	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Appraiser	.....	.....	.....	1,800.00	1,800.00	.....	.....
Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Stenographer	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Clerk-Typist	2,580.00	1,260.00	1,320.00	1,380.00	1,440.00	1,380.00	1,440.00
Total	$ 21,720.00	$ 10,564.92	$ 10,684.92	$ 17,180.00	$ 17,240.00	$ 10,980.00	$ 11,040.00
Total Biennium	$ 21,720.00		$ 21,249.84		$ 34,420.00		$ 22,020.00
Maintenance and Operation:							
Incidental and Contingent and Traveling Expenses	$ 10,000.00	$ 4,971.66	$ 5,222.50	$ 9,000.00	$ 9,000.00	$ 7,500.00	$ 7,500.00
Total	$ 10,000.00	$ 4,971.66	$ 5,222.50	$ 9,000.00	$ 9,000.00	$ 7,500.00	$ 7,500.00
Total Biennium	$ 10,000.00		$ 10,194.16		$ 18,000.00		$ 15,000.00
GRAND TOTAL	$ 31,720.00	$ 15,536.58	$ 15,907.42	$ 26,180.00	$ 26,240.00	$ 18,480.00	$ 18,540.00
GRAND TOTAL BIENNIUM	$ 31,720.00		$ 31,444.00		$ 52,420.00		$ 37,020.00

Note: Salary reduction—Ch. 181, S. L. 1933 .... Fiscal Period $ 470.16

*Deficiency in Contingent and Traveling Expenses ..... $ 194.16

INHERITANCE TAX COMMISSIONER—Continued

***Note:** Since 1931 drastic reductions in appropriation have greatly hampered the work of the department. Salary appropriations were vetoed by the Governor and as it is impossible to function with this reduced force the salary for one deputy was paid for out of the Incidental and Contingent Fund, which fund was already inadequate to meet the necessary expenses of travel, office expense, etc. Up until July 1, 1933, there were five deputies and appraisers in this department with an allowance of $25,000.00 for traveling and incidental expenses for the biennium, but since the office force and traveling expense has been so reduced it has been necessary to eliminate almost all traveling. When reports are made to this department it is now almost impossible to send a deputy to make personal examination as to the value of the assets so reported. In addition to this it is important that the County Court records of each county of the state be examined to see if estates pending therein are being reported. It is also highly necessary to make examination of the records of the office of the Clerk and Recorder to see if there have been any transfers made in contemplation of death. There are numerous other reasons why personal visits of deputies to the various county seats are greatly beneficial and necessary to the work of this department. All the above work will have been neglected for almost two years before this can be remedied, and can be remedied only if adequate appropriations are made to enable this department to function properly. In spite of handicap, however, Mr. George Heathrington, Inheritance Tax Commissioner, reports collections during the year July 1, 1933 to June 30, 1934, amounting to $1,119,676.27 as compared to $1,209,478.83 for the two-year period July 1, 1931 to June 30, 1933.

SUPERINTENDENT OF PUBLIC INSTRUCTION

(Supported by Appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Superintendent	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Deputy Superintendent	4,200.00	2,040.00	2,040.00	2,100.00	2,100.00	2,100.00	2,100.00
Educational Statistician	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Clerk of Supplies	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Two Stenographers at $1,500.00 each	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Chief Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Clerk-Typist	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Filing Clerk	.....	.....	.....	1,200.00	1,260.00	.....	.....
Secretary of Manuscripts	.....	.....	.....	1,200.00	1,260.00	.....	.....
Total	$ 28,140.00	$ 13,980.00	$ 14,040.00	$ 16,500.00	$ 16,620.00	$ 14,100.00	$ 14,100.00
Total Biennium	$ 28,140.00		$ 28,020.00		$ 33,120.00		$ 28,200.00
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, printing and miscellaneous	$ 4,000.00	$ 1,930.28	$ 2,069.72	$ 2,500.00	$ 2,500.00	$ 2,000.00	$ 2,000.00
Traveling Expenses for Superintendent and Deputy	2,000.00	1,200.00	800.00	1,500.00	1,500.00	1,000.00	1,000.00
Research Material, including magazines and papers	.....	.....	.....	100.00	100.00	.....	.....
Expense of Committee and printing of Course of Study	.....	.....	.....	Fiscal Period	2,500.00	.....	.....
Printing of Bulletins	.....	.....	.....	300.00	300.00	.....	.....
Emergency Fund	.....	.....	.....	250.00	250.00	.....	.....
Total	$ 6,000.00	$ 3,130.28	$ 2,869.72	$ 4,650.00	$ 7,150.00	$ 3,000.00	$ 3,000.00
Total Biennium	$ 6,000.00		$ 6,000.00		$ 11,800.00		$ 6,000.00
GRAND TOTAL	$ 34,140.00	$ 17,110.23	$ 16,909.72	$ 21,150.00	$ 23,770.00	$ 17,100.00	$ 17,100.00
GRAND TOTAL BIENNIUM	$ 34,140.00		$ 34,020.00		$ 44,920.00		$ 34,200.00

Note: Salary reduction—Ch. 181, S. L. 1933..... Fiscal Period $ 120.00

STATE BOARD OF EXAMINERS FOR TEACHERS

(Supported by Appropriation from Cash Receipts of Department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Personal Service:							
Supervisor of Certification	$ 3,600.00	$ 1,770.00	$ 1,770.00	$ 1,800.00	$ 1,800.00	.....	.....
Secretary	.....	.....	.....	1,500.00	1,500.00	.....	.....
Total	$ 3,600.00	$ 1,770.00	$ 1,770.00	$ 3,300.00	$ 3,300.00	.....	.....
Total Biennium	$ 3,600.00		$ 3,540.00		$ 6,600.00	.....	.....
Maintenance and Operation:							
Expenses of Board	$ 1,000.00	$ 914.41	$ 1,000.00	$ 1,000.00	$ 1,000.00	.....	.....
Total	$ 1,000.00	$ 914.41	$ 1,000.00	$ 1,000.00	$ 1,000.00	.....	.....
Total Biennium	$ 1,000.00		$ 1,914.41		$ 2,000.00	.....	.....
GRAND TOTAL	$ 4,600.00	$ 2,684.41	$ 2,770.00	$ 4,300.00	$ 4,300.00	.....	.....
GRAND TOTAL BIENNIUM	$ 4,600.00		$ 5,454.41		$ 8,600.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, Etc.	$ 5,387.17	$ 5,000.00	$ 5,000.00	$ 5,000.00
GRAND TOTAL BIENNIUM		$ 10,387.17		$ 10,000.00

STATE HISTORICAL SOCIETY OF COLORADO

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Curator—Historical Department	$ 5,000.00	$ 2,400.00	$ 2,400.00	$ 3,000.00	$ 3,000.00		
Curator—Archaeological Department	3,000.00	1,500.00	1,500.00	3,000.00	3,000.00		
Assistant Curator of Historical Department	.....	.....	.....	1,800.00	1,800.00		
Librarian	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00		
Office Assistants (part time)	.....	.....	.....	Fiscal Period	500.00		
Total	$ 11,000.00	$ 5,400.00	$ 5,400.00	$ 9,600.00	$ 10,100.00		
Total Biennium	$ 11,000.00		$ 10,800.00		$ 19,700.00		
Maintenance and Operation:							
Incidental and Contingent Expenses	$ 1,600.00	$ 597.81	$ 1,002.19	$ 1,350.00	$ 1,350.00		
Publications, Binding Newspapers, Etc.	3,000.00	1,499.00	1,500.00	2,000.00	2,000.00		
Archaeological and Historical Work; Collection and Library	2,000.00	996.47	1,000.00	3,000.00	3,000.00		
Total	$ 6,600.00	$ 3,093.28	$ 3,502.19	$ 6,350.00	$ 6,350.00		
Total Biennium	$ 6,600.00		$ 6,595.47		$ 12,700.00		
GRAND TOTAL	$ 17,600.00	$ 8,493.28	$ 8,902.19	$ 15,950.00	$ 16,450.00		
GRAND TOTAL BIENNIUM	$ 17,600.00		$ 17,395.47		$ 32,400.00	Not recommended because of insufficient funds.	

Note: Salary reduction—Ch. 181, S. L. 1933	Fiscal Period	$ 200.00
Unexpended—Publications, Binding Newspapers, Etc.	Fiscal Period	1.00
Unexpended—Archaeological and Historical Work	Fiscal Period	3.53
Total	Fiscal Period	$ 204.53

THE STATE LIBRARY

(Supported by Appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Assistant State Librarian	.....	.....	.....	$ 1,500.00	$ 1,500.00	.....	.....
Field and Executive Secretary and Stenographer	$ 3,000.00	$ 1,500.00	$ 1,500.00	1,500.00	1,500.00	.....	.....
Helper	1,200.00	600.00	600.00	800.00	800.00	.....	.....
Field Librarian and Organizer	.....	.....	.....	2,000.00	2,000.00	.....	.....
Assistant Librarian (Traveling Library)	.....	.....	.....	1,200.00	1,200.00	.....	.....
Stenographer	.....	.....	.....	1,000.00	1,000.00	.....	.....
Bookbinder	.....	.....	.....	1,000.00	1,000.00	.....	.....
Total	$ 4,200.00	$ 2,100.00	$ 2,100.00	$ 9,000.00	$ 9,000.00	.....	.....
Total Biennium	$ 4,200.00		$ 4,200.00		$ 18,000.00		.....
Maintenance and Operation:							
Office Expense	$ 400.00	$ 200.00	$ 200.00	$ 500.00	$ 500.00	.....	.....
Express, Freight, Drayage for Books	2,000.00	1,000.00	1,000.00	800.00	800.00	.....	.....
Bookbinding (Books and Periodicals)	.....	.....	.....	1,200.00	1,200.00	.....	.....
Printing Reports (Library Bulletin)	.....	.....	.....	500.00	500.00	.....	.....
Travel Expense for Field Worker	.....	.....	.....	2,000.00	2,000.00	.....	.....
Total	$ 2,400.00	$ 1,200.00	$ 1,200.00	$ 5,000.00	$ 5,000.00	.....	.....
Total Biennium	$ 2,400.00		$ 2,400.00		$ 10,000.00		.....
GRAND TOTAL	$ 6,600.00	$ 3,300.00	$ 3,300.00	$ 14,000.00	$ 14,000.00	.....	.....
GRAND TOTAL BIENNIUM	$ 6,600.00		$ 6,600.00		$ 28,000.00	Not recommended because of insufficient funds	

CHILD WELFARE BUREAU

(Supported by appropriation from the General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Personal Service:							
Executive Secretary	$ 4,500.00	$ 2,250.00	$ 2,250.00	$ 2,700.00	$ 2,700.00	.....	.....
P.-T. A. Organizer	1,200.00	600.00	125.00	.....	.....	.....	.....
P.-T. A. Field Secretary (formerly Organizer)	.....	.....	475.00	900.00	900.00	.....	.....
Stenographer	3,000.00	1,462.50	1,350.00	1,500.00	1,500.00	.....	.....
Clerk-Statistician	1,500.00	593.75	.....	.....	.....	.....	.....
Stenographer (paid from appropriations for Stenographer and Statistician)	.....	193.33	900.00	1,260.00	1,320.00	.....	.....
Two Social Workers at $1,800.00 each	.....	.....	.....	3,600.00	3,600.00	.....	.....
Total	$ 10,200.00	$ 5,099.58	$ 5,100.00	$ 9,960.00	$ 10,020.00		
Total Biennium	$ 10,200.00		$ 10,199.58		$ 19,980.00		
Maintenance and Operation:							
Office Supplies and Stationery	$ 1,200.00	$ 496.29	$ 600.00	$ 1,000.00	$ 1,000.00	.....	.....
Traveling Expenses for Executive Secretary, P.-T. A. Organizer, Two Social Workers and Five Members of Board of Control	2,000.00	850.08	1,000.00	3,300.00	3,300.00	.....	.....
Total	$ 3,200.00	$ 1,346.37	$ 1,600.00	$ 4,300.00	$ 4,300.00		
Total Biennium	$ 3,200.00		$ 2,946.37		$ 8,600.00		
GRAND TOTAL	$ 13,400.00	$ 6,445.95	$ 6,700.00	$ 14,260.00	$ 14,320.00	Not recommended because of insufficient funds	
GRAND TOTAL BIENNIUM	$ 13,400.00		$ 13,145.95		$ 28,580.00		

Note: Unexpended—Salary	Fiscal Period	$	.42
Unexpended—Office Supplies and Stationery	Fiscal Period		103.71
Unexpended—Traveling Expense	Fiscal Period		149.92
Total	Fiscal Period	$	254.05

THE STATE BOARD OF VOCATIONAL EDUCATION

(Supported by appropriation from General Revenue and Funds from the United States Government)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
State Director of Vocational Education	$ 8,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	.....	.....
State Supervisor Agricultural Education	3,040.00	1,520.00	1,520.00	1,520.00	1,520.00	.....	.....
State Supervisor Agricultural Education (Fed.)	.....	1,520.00	1,520.00	1,520.00	1,520.00	.....	.....
State Supervisor Home Economic Education	2,660.00	1,330.00	1,330.00	1,330.00	1,330.00	.....	.....
State Supervisor Home Economic Education (Fed.)	.....	1,330.00	1,330.00	1,330.00	1,330.00	.....	.....
State Supervisor Vocational Rehabilitation	2,800.00	1,400.00	1,400.00	1,400.00	1,400.00	.....	.....
State Supervisor Vocational Rehabilitation (Fed.)	.....	1,400.00	1,400.00	1,400.00	1,400.00	.....	.....
State Supervisor Trade and Industrial Education	2,700.00	1,350.00	1,350.00	1,350.00	1,350.00	.....	.....
State Supervisor Trade and Industrial Education (Fed.)	.....	787.50	1,350.00	1,350.00	1,350.00	.....	.....
Chief Clerk	1,500.00	750.00	750.00	900.00	900.00	.....	.....
Chief Clerk (Fed.)	.....	750.00	750.00	900.00	900.00	.....	.....
Stenographer	1,200.00	600.00	600.00	720.00	750.00	.....	.....
Stenographer (Fed.)	.....	600.00	780.00	720.00	750.00	.....	.....
Stenographer	.....	.....	.....	600.00	630.00	.....	.....
Stenographer (Fed.)	.....	.....	.....	600.00	630.00	.....	.....
Total	$ 21,900.00	$ 17,337.50	$ 18,080.00	$ 19,640.00	$ 19,760.00	.....	.....
Total Biennium	$ 21,900.00		$ 35,417.50		$ 39,400.00		

THE STATE BOARD OF VOCATIONAL EDUCATION—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Maintenance and Operation:							
Office Expense and Equipment	$ 2,000.00	$ 1,131.12	$ 1,400.11	$ 1,500.00	$ 1,500.00	.....	.....
Office Expense and Equipment (Fed.)	.....	.....	470.00	.....	.....	.....	.....
Travel and Subsistence	5,000.00	3,420.77	4,512.74	4,000.00	4,000.00	.....	.....
Travel and Subsistence (Fed.)	.....	1,028.64	400.00	700.00	640.00	.....	.....
Travel and Subsistence (Cash)	.....	115.81	7.26	.....	.....	.....	.....
Rehabilitation Case Service	8,900.00	4,450.00	4,450.00	7,500.00	7,500.00	.....	.....
Rehabilitation Case Service (Fed.)	.....	6,040.79	8,020.00	7,500.00	7,500.00	.....	.....
Rehabilitation Case Service (Cash)	.....	1,788.53	3.49	.....	.....	.....	.....
Reimbursement to school districts on salaries of vocational teachers and on teacher training	60,400.00	28,872.95	28,062.31	73,673.81	73,613.81	.....	.....
Reimbursement to school districts on salaries of vocational teachers and on teacher training (Fed.)	.....	57,723.47	82,473.81	82,473.81	82,473.81	.....	.....
Total	$ 76,300.00	$104,572.08	$129,799.72	$177.347.62	$177,227.62		
Total Biennium	$ 76,300.00		$234,371.80		$354,575.24		
Total State Funds Board of Vocational Education	$ 98,200.00	$ 48,824.84	$ 49,375.16	$ 98,493.81	$ 98,493.81		
Total Federal Funds Board of Vocational Education	.....	71,180.40	98,493.81	98,493.81	98,493.81		
Total Cash Funds Board of Vocational Education	.....	1,904.34	10.75	.....	.....		
GRAND TOTAL	$ 98,200.00	$121,909.58	$147,879.72	$196,987.62	$196,987.62		
GRAND TOTAL BIENNIUM	$ 98,200.00		$269,789.30		$393,975.24		

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937	
General Revenue (appropriation)	$ 49,100.00	$ 49,100.00	$ 98,493.81	$ 98,493.81	Not recommended because of insufficient funds
Cash Receipts, Fees, Etc.	1,915.09	10.75	.....	.....	
Federal Funds	71,918.37	98,493.81	98,493.81	98,493.81	
Total	$122,933.46	$147,604.56	$196,987.62	$196,987.62	
GRAND TOTAL BIENNIUM		$270,538.02		$393,975.24	

OFFICE OF THE SECRETARY OF STATE

(Supported by Appropriation from the General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Secretary of State	$ 8,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	.....	.....
Deputy Secretary of State	5,000.00	2,400.00	2,400.00	2,500.00	2,500.00	.....	.....
Private Secretary	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Chief Clerk	4,800.00	2,310.00	2,310.00	2,400.00	2,400.00	.....	.....
Chief Filing Clerk	3,600.00	1,770.00	1,770.00	2,100.00	2,100.00	.....	.....
Cashier	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Chief Index Clerk	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Chief Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Two Stenographers at $1,500.00 each	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Document Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Registrar	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	.....	.....
Information Clerk-Messenger	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Chief Accountant and Bookkeeper	4,000.00	1,950.00	1,950.00	2,000.00	2,000.00	.....	.....
Assistant Bookkeeper	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Operator Photostat Machine	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Assistant Operator Photostat Machine	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Chief Clerk—Flat Tax Dept.	3,600.00	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Two Computers at $1,500.00 each	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Computer	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	.....	.....
*Chief Investigator—Flat Tax Dept.	.....	.....	.....	1,800.00	1,800.00	.....	.....
*Assistant Investigator—Flat Tax Dept.	.....	.....	.....	1,500.00	1,500.00	.....	.....
Total	$ 75,680.00	$ 37,390.00	$ 37,510.00	$ 41,500.00	$ 41,500.00	.....	.....
Total Biennium	$ 75,680.00		$ 74,900.00		$ 83,000.00		

***Note:** These salaries were formerly paid out of Foreign, Domestic Corporations Tax Fund; request calls for appropriation from General Revenue.

OFFICE OF THE SECRETARY OF STATE—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Maintenance and Operation:							
Office Expense, including office supplies, stationery, postage, photographic supplies, telephone, telegraph, express, freight, drayage, printing and miscellaneous	$ 11,000.00	$ 5,500.00	$ 6,800.00	$ 6,000.00	$ 7,500.00	.....	.....
Printing of Supreme Court Reports	5,000.00	3,048.00	1,952.00	2,500.00	2,500.00	.....	.....
Total	$ 16,000.00	$ 8,548.00	$ 8,752.00	$ 8,500.00	$ 10,000.00	.....	.....
Total Biennium	$ 16,000.00		$ 17,300.00		$ 18,500.00		
GRAND TOTAL	$ 91,680.00	$ 45,938.00	$ 46,262.00	$ 50,000.00	$ 51,500.00	$ 46,200.00	$ 46,200.00
GRAND TOTAL BIENNIUM	$ 91,680.00		$ 92,200.00		$101,500.00		$ 82,400.00

Note: Salary reduction—Ch. 181, S. L. 1933 ..... Fiscal Period $ 780.00
Deficiency—Office Expense Fund ..... $ *1,300.00

*Deficiency estimated in printing of election supplies.

FOREIGN, DOMESTIC CORPORATIONS TAX DEPARTMENT

(Supported by appropriation from the General Revenue Fund and from Cash Receipts of Department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill 1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
(From General Revenue Fund)							
Corporation Statistician	$ 4,200.00	$ 2,040.00	$ 2,040.00	$ 2,100.00	$ 2,100.00	Not recommended because	
Assistant Index Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	of insufficient funds.	
Computer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
(From Foreign, Domestic Corporations Tax Fund)							
*Chief Investigator	.....	1,770.00	1,770.00	.....	.....	.....	.....
*Assistant Investigator	.....	1,440.00	1,500.00	.....	.....	.....	.....
Stenographer	.....	16.13					
Total	$ 10,200.00	$ 8,266.13	$ 8,310.00	$ 5,100.00	$ 5,100.00	.....	.....
Total Biennium	$ 10,200.00		$ 16,576.13		$ 10,200.00		
Maintenance and Operation:							
(From Foreign, Domestic Corporations Tax Fund)							
Incidental and Contingent Expenses	$ 1,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	.....	.....
Total	$ 1,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	.....	.....
Total Biennium	$ 1,000.00		$ 1,000.00		$ 1,000.00		
GRAND TOTAL	$ 11,200.00	$ 8,766.13	$ 8,810.00	$ 5,600.00	$ 5,600.00	.....	.....
GRAND TOTAL BIENNIUM	$ 11,200.00		$ 17,576.13		$ 11,200.00		

FOREIGN, DOMESTIC CORPORATIONS TAX DEPARTMENT—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937		
General Revenue	$ 5,040.00	$ 5,040.00	$ 5,100.00	$ 5,100.00	.....	.....
Cash Receipts, Fees, Etc.	3,726.13	3,770.00	500.00	500.00	.....	.....
Total	$ 8,766.13	$ 8,810.00	$ 5,600.00	$ 5,600.00	.....	.....
GRAND TOTAL BIENNIUM		$ 17,576.13		$ 11,200.00		

Note: Salary reduction—Ch. 181, S. L. 1933..... Fiscal Period $ 120.00
Unappropriated Salary.....$ 6,496.13

ORE BUYERS' INSPECTION FUND

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Maintenance and Operation:							
Traveling Expenses	$ 400.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	.....	.....
GRAND TOTAL	$ 400.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	Not recommended because of insufficient funds	
GRAND TOTAL BIENNIUM	$ 400.00		$ 400.00		$ 400.00		

DIVISION OF REGISTRATIONS

(Supported by Assessment to Certain Registration Boards Out of Cash Receipts of Department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Supervisor of Examining Boards	.....	$ 1,250.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	.....	.....
GRAND TOTAL BIENNIUM			$ 2,750.00		$ 3,000.00		

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Barbers, Board of Examiners	$ 125.00	$ 150.00	$ 150.00	$ 150.00
Boxing Commission	75.00	90.00	90.00	90.00
Chiropractic, Board of Examiners	150.00	180.00	180.00	180.00
Cosmetology, Board of	250.00	300.00	300.00	300.00
Dental Examiners, Board of	75.00	90.00	90.00	90.00
Engineers and Land Survyors, Board of	50.00	60.00	60.00	60.00
Medical Examiners, Board of	100.00	120.00	120.00	120.00
Nurse Examiners, Board of	100.00	120.00	120.00	120.00
Pharmacy, Board of	125.00	150.00	150.00	150.00
Real Estate Brokers Board	200.00	240.00	240.00	240.00
Total	$ 1,250.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
GRAND TOTAL BIENNIUM		$ 2,750.00		$ 3,000.00

ABSTRACTERS' BOARD OF EXAMINERS

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Per Diem of Board	.....	$ 100.00	$ 352.50	$ 352.50	$ 352.50	.....	.....
Total Biennium	.....	.....	$ 452.50		$ 705.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expense, including office supplies, stationery, printing, postage, telephone, telegraph and miscellaneous	.....	$ 602.31	$ 262.50	$ 262.50	$ 262.50	.....	.....
Travel Expense	.....	103.86	150.00	150.00	150.00	.....	.....
Total	.....	$ 706.17	$ 412.50	$ 412.50	$ 412.50	.....	.....
Total Biennium	.....	.....	$ 1,118.67		$ 825.00	.....	.....
GRAND TOTAL	.....	$ 806.17	$ 765.00	$ 765.00	$ 765.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 1,571.17		$ 1,530.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, Etc.	$ 806.17	$ 765.00	$ 765.00	$ 765.00
GRAND TOTAL BIENNIUM		$ 1,571.17		$ 1,530.00

STATE BOARD OF ACCOUNTANCY

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Secretary	.....	$ 50.00	$ 50.00	$ 50.00	$ 50.00	.....	.....
Per Diem of Board	.....	85.00	300.00	325.00	360.00	.....	.....
Total	.....	$ 135.00	$ 350.00	$ 375.00	$ 410.00	.....	.....
Total Biennium	.....		$ 485.00		$ 785.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including stationery, supplies, printing, postage, express, freight, drayage and miscellaneous	.....	$ 71.86	$ 75.00	$ 75.00	$ 90.00	.....	.....
Dues and Fees to American Institute of Accountants	.....	105.00	275.00	300.00	300.00	.....	.....
Total	.....	$ 176.86	$ 350.00	$ 375.00	$ 390.00	.....	.....
Total Biennium	.....		$ 526.86		$ 765.00	.....	.....
GRAND TOTAL	.....	$ 311.86	$ 700.00	$ 750.00	$ 800.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 1,011.86		$ 1,550.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, Etc.	$ 311.86	$ 700.00	$ 750.00	$ 800.00
GRAND TOTAL BIENNIUM		$ 1,011.86		$ 1,550.00

STATE BOARD OF EXAMINERS OF ARCHITECTS

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Secretary	.....	$ 325.75	$ 500.00	$ 500.00	$ 500.00	.....	.....
Per Diem, Salary and Expenses of Board	.....	120.00	125.00	125.00	125.00	.....	.....
Total	.....	$ 445.75	$ 625.00	$ 625.00	$ 625.00	.....	.....
Total Biennium	.....		$ 1,070.75		$ 1,250.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, printing, express, freight, drayage, telephone, telegraph and miscellaneous	.....	$ 367.82	$ 400.00	$ 400.00	$ 400.00	.....	.....
Total Biennium	.....		$ 767.82		$ 800.00	.....	.....
GRAND TOTAL	.....	$ 813.57	$ 1,025.00	$ 1,025.00	$ 1,025.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 1,838.57		$ 2,050.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, Etc.	$ 813.57	$ 1,025.00	$ 1,025.00	$ 1,025.00
GRAND TOTAL BIENNIUM		$ 1,838.57		$ 2,050.00

STATE BOARD OF EXAMINERS OF BARBERS

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Per Diem of Board Members	.....	$ 7,224.00	$ 7,224.00	$ 7,224.00	$ 7,224.00	.....	.....
Clerk and Inspector	.....	1,200.00	1,310.00	1,310.00	1,310.00	.....	.....
Inspectors (part-time)	.....	157.50	200.00	200.00	200.00	.....	.....
Supervisor of Examining Boards	.....	125.00	150.00	150.00	150.00	.....	.....
Total	.....	$ 8,706.50	$ 8,884.00	$ 8,884.00	$ 8,884.00	.....	.....
Total Biennium	.....		$ 17,590.50		$ 17,768.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, printing, postage, telephone, telegraph, express, freight, drayage and miscellaneous	.....	$ 592.31	$ 962.25	$ 959.75	$ 959.75	.....	.....
Rent	.....	.....	900.00	600.00	600.00	.....	.....
Traveling Expenses	.....	1,374.13	1,400.00	1,400.00	1,400.00	.....	.....
Total	.....	$ 1,966.44	$ 3,262.25	$ 2,959.75	$ 2,959.75	.....	.....
Total Biennium	.....		$ 5,228.69		$ 5,919.50	.....	.....
GRAND TOTAL	.....	$ 10,672.94	$ 12,146.25	$ 11,843.75	$ 11,843.75	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 22,819.19		$ 23,687.50	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees. Etc.	$ 10,672.94	$ 12,146.25	$ 11,843.75	$ 11,843.75
GRAND TOTAL BIENNIUM		$ 22,819.19		$ 23,687.50

STATE BOXING COMMISSION

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Personal Service:							
Secretary	.....	$ 2,310.00	$ 2,310.00	$ 2,400.00	$ 2,400.00	.....	.....
Stenographer	.....	1,200.00	1,320.00	1,380.00	1,440.00	.....	.....
Supervisor of Registration Boards	.....	75.00	90.00	90.00	90.00	.....	.....
Total	.....	$ 3,585.00	$ 3,720.00	$ 3,870.00	$ 3,930.00	.....	.....
Total Biennium	.....		$ 7,305.00		$ 7,800.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, printing and miscellaneous	.....	$ 470.67	$ 565.00	$ 580.00	$ 740.00	.....	.....
Traveling Expenses	.....	231.00	300.00	300.00	375.00	.....	.....
Total	.....	$ 701.67	$ 865.00	$ 880.00	$ 1,115.00	.....	.....
Total Biennium	.....		$ 1,566.67		$ 1,995.00	.....	.....
GRAND TOTAL	.....	$ 4,286.67	$ 4,585.00	$ 4,750.00	$ 5,045.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 8,871.67		$ 9,795.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, Etc.	$ 4,286.67	$ 4,585.00	$ 4,750.00	$ 5,045.00
GRAND TOTAL BIENNIUM		$ 8,871.67		$ 9,795.00

STATE BOARD OF CHIROPRACTIC EXAMINERS

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Personal Service:							
Per Diem, salary and expenses of Board	.....	$ 2,046.25	$ 1,710.00	$ 1,710.00	$ 1,710.00	.....	.....
Supervisor of Examining Boards	.....	125.00	180.00	180.00	180.00	.....	.....
Stenographer	.....	64.10	50.00	50.00	50.00	.....	.....
Total		$ 2,235.35	$ 1,940.00	$ 1,940.00	$ 1,940.00	.....	.....
Total Biennium			$ 4,175.35		$ 3,880.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, express, freight, drayage, equipment and miscellaneous	.....	$ 793.88	$ 400.00	$ 400.00	$ 400.00	.....	.....
Rent	.....	275.00	275.00	275.00	275.00	.....	.....
Traveling Expenses	.....	999.17	1,100.00	1,100.00	1,100.00	.....	.....
Total		$ 2,068.05	$ 1,775.00	$ 1,775.00	$ 1,775.00	.....	.....
Total Biennium			$ 3,843.05		$ 3,550.00	.....	.....
GRAND TOTAL		$ 4,303.40	$ 3,715.00	$ 3,715.00	$ 3,715.00	.....	.....
GRAND TOTAL BIENNIUM			$ 8,018.40		$ 7,430.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, etc.	$ 4,303.40	$ 3,715.00	$ 3,715.00	$ 3,715.00
GRAND TOTAL BIENNIUM		$ 8,018.40		$ 7,430.00

STATE BOARD OF COSMETOLOGY

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Per Diem, Salary of Board Members	.....	$ 5,130.00	$ 5,400.00	$ 5,400.00	$ 5,400.00	.....	.....
Four Inspectors	.....	5,280.00	5,560.00	5,760.00	6,000.00	.....	.....
Supervisor of Examining Boards	.....	250.00	300.00	300.00	300.00	.....	.....
Total	.....	$ 10,660.00	$ 11,260.00	$ 11,460.00	$ 11,700.00	.....	.....
Total Biennium	.....		$ 21,920.00		$ 23,160.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, printing, equipment and miscellaneous	.....	$ 1,699.25	$ 1,550.00	$ 1,850.00	$ 1,850.00	.....	.....
Rent	.....	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Traveling Expenses	.....	3,068.75	2,750.00	2,750.00	2,750.00	.....	.....
Total	.....	$ 5,968.00	$ 5,500.00	$ 5,800.00	$ 5,800.00	.....	.....
Total Biennium	.....		$ 11,468.00		$ 11,600.00	.....	.....
GRAND TOTAL	.....	$ 16,628.00	$ 16,760.00	$ 17,260.00	$ 17,500.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 33,388.00		$ 34,760.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, Etc.	$ 16,628.00	$ 16,760.00	$ 17,260.00	$ 17,500.00
GRAND TOTAL BIENNIUM		$ 33,388.00		$ 34,760.00

STATE BOARD OF DENTAL EXAMINERS

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Secretary	.....	$ 650.00	$ 650.00	$ 650.00	$ 650.00	.....	.....
Per Diem, Salary and Expenses of Board	.....	1,350.00	1,350.00	1,350.00	1,350.00	.....	.....
Supervisor of Registration Boards	.....	75.00	90.00	.....	.....	.....	.....
Total	.....	$ 2,075.00	$ 2,090.00	$ 2,000.00	$ 2,000.00	.....	.....
Total Biennium	.....		$ 4,165.00		$ 4,000.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, express, freight, drayage, equipment and miscellaneous	.....	$ 692.00	$ 662.00	$ 662.00	$ 662.00	.....	.....
Travel	.....	255.00	275.00	275.00	275.00	.....	.....
Total	.....	$ 947.00	$ 937.00	$ 937.00	$ 937.00	.....	.....
Total Biennium	.....		$ 1,884.00		$ 1,874.00	.....	.....
GRAND TOTAL	.....	$ 3,022.00	$ 3,027.00	$ 2,937.00	$ 2,937.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 6,049.00		$ 5,874.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, Etc.	$ 3,022.00	$ 3,027.00	$ 2,937.00	$ 2,937.00
GRAND TOTAL BIENNIUM		$ 6,049.00		$ 5,874.00

STATE BOARD OF EMBALMING EXAMINERS

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Per Diem, Salary and Expenses of Board	.....	$ 1,237.10	$ 1,300.00	$ 1,300.00	$ 1,300.00	.....	.....
Total Biennium	.....		$ 2,537.10		$ 2,600.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, printing, dues to National Board and miscellaneous	.....	$ 194.63	$ 225.00	$ 250.00	$ 250.00	.....	.....
Total Biennium	.....		$ 419.63		$ 500.00	.....	.....
GRAND TOTAL	.....	$ 1,431.73	$ 1,525.00	$ 1,550.00	$ 1,550.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 2,956.73		$ 3,100.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, etc.	$ 1,431.73	$ 1,525.00	$ 1,550.00	$ 1,550.00
GRAND TOTAL BIENNIUM		$ 2,956.73		$ 3,100.00

STATE BOARD OF EXAMINERS FOR ENGINEERS AND LAND SURVEYORS

(Supported by cash receipts of department

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Assistant Secretary	.....	$ 600.00	$ 600.00	$ 600.00	$ 600.00	.....	.....
Supervisor of Examining Boards	.....	50.00	60.00	60.00	60.00	.....	.....
Total	.....	$ 650.00	$ 660.00	$ 660.00	$ 660.00	.....	.....
Total Biennium	.....		$ 1,310.00		$ 1,320.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, printing, dues to National Council, and miscellaneous	.....	$ 408.12	$ 430.00	$ 470.00	$ 470.00	.....	.....
Traveling Expenses	.....	212.82	200.00	200.00	200.00	.....	.....
Total	.....	$ 620.94	$ 630.00	$ 670.00	$ 670.00	.....	.....
Total Biennium	.....		$ 1,250.94		$ 1,340.00	.....	.....
GRAND TOTAL	.....	$ 1,270.94	$ 1,290.00	$ 1,330.00	$ 1,330.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 2,560.94		$ 2,660.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, Etc.	$ 1,270.94	$ 1,290.00	$ 1,330.00	$ 1,330.00
GRAND TOTAL BIENNIUM		$ 2,560.94		$ 2,660.00

STATE BOARD OF MEDICAL EXAMINERS

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Personal Service:							
President	.....	$ 181.00	$ 272.00	$ 272.00	$ 272.00	.....	.....
Vice-President	.....	150.00	225.00	225.00	225.00	.....	.....
Secretary-Treasurer	.....	2,040.00	2,040.00	2,100.00	2,100.00	.....	.....
Deputy Secretary-Treasurer	.....	249.99	1,770.00	1,800.00	1,800.00	.....	.....
Clerk-Stenographer	.....	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Two Clerk Typists	.....	573.22	600.00	600.00	600.00	.....	.....
Inspector	.....	60.67	600.00	600.00	600.00	.....	.....
Per Diem of Members of Board	.....	917.23	1.377.00	1,377.00	1,377.00	.....	.....
Supervisor of Registration Boards	.....	100.00	120.00	120.00	120.00	.....	.....
Total	.....	$ 6,042.11	$ 8,774.00	$ 8,894.00	$ 8,894.00	.....	.....
Total Biennium	.....		$ 14,816.11		$ 17,788.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, printing, equipment, investigations, Federation dues and miscellaneous	.....	$ 995.69	$ 1,052.50	$ 1,052.50	$ 1,052.50	.....	.....
Rent	.....	1,200.00	600.00	600.00	600.00	.....	.....
Total	.....	$ 2,195.69	$ 1,652.50	$ 1,652.50	$ 1,652.50	.....	.....
Total Biennium	.....		$ 3,848.19		$ 3,305.00	.....	.....
GRAND TOTAL	.....	$ 8,237.80	$ 10,426.50	$ 10,546.50	$ 10,546.50	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 18,664.30		$ 21,093.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, Etc.	$ 8,237.80	$ 10,426.50	$ 10,546.50	$ 10,546.50
GRAND TOTAL BIENNIUM		$ 18,664.30		$ 21,093.00

STATE BOARD OF NURSE EXAMINERS

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Personal Service:							
Secretary	.....	$ 2,310.00	$ 2,310.00	$ 2,400.00	$ 2,400.00	.....	.....
Stenographer	.....	1,100.00	1,200.00	1,200.00	1,200.00	.....	.....
Supervisor of Registration Boards	.....	100.00	120.00	120.00	120.00	.....	.....
Total	.....	$ 3,510.00	$ 3,630.00	$ 3,720.00	$ 3,720.00	.....	.....
Total Biennium	.....		$ 7,140.00		$ 7,440.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, printing, equipment, examination expense, and miscellaneous	.....	$ 1,715.75	$ 1,860.00	$ 1,725.00	$ 1,725.00	.....	.....
Rent	.....	.....	600.00	300.00	300.00	.....	.....
Traveling Expenses	.....	121.31	125.00	125.00	125.00	.....	.....
Total	.....	$ 1,837.06	$ 2,585.00	$ 2,150.00	$ 2,150.00	.....	.....
Total Biennium	.....		$ 4,422.06		$ 4,300.00	.....	.....
GRAND TOTAL	.....	$ 5,347.06	$ 6,215.00	$ 5,870.00	$ 5,870.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 11,562.06		$ 11,740.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, Etc.	$ 5,347.06	$ 6,215.00	$ 5,870.00	$ 5,870.00
GRAND TOTAL BIENNIUM		$ 11,562.06		$ 11,740.00

STATE BOARD OF OPTOMETRIC EXAMINERS

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Personal Service:							
Secretary-Treasurer	.....	$ 600.00	$ 600.00	$ 600.00	$ 600.00	.....	.....
Clerk	.....	600.00	600.00	600.00	600.00	.....	.....
Per Diem, Members of Board	.....	240.00	240.00	240.00	240.00	.....	.....
Total	.....	$ 1,440.00	$ 1,440.00	$ 1,440.00	$ 1,440.00	.....	.....
Total Biennium	.....		$ 2,880.00		$ 2,880.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, printing and miscellaneous	.....	$ 180.65	$ 215.00	$ 215.00	$ 215.00	.....	.....
Rent	.....	120.00	120.00	120.00	120.00	.....	.....
Traveling Expense	.....	60.10	75.00	75.00	75.00	.....	.....
Total	.....	$ 360.75	$ 410.00	$ 410.00	$ 410.00	.....	.....
Total Biennium	.....		$ 770.75		$ 820.00	.....	.....
GRAND TOTAL	.....	$ 1,800.75	$ 1,850.00	$ 1,850.00	$ 1,850.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 3,650.75		$ 3,700.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, etc.	$ 1,800.75	$ 1,850.00	$ 1,850.00	$ 1,850.00
GRAND TOTAL BIENNIUM		$ 3,650.75		$ 3,700.00

STATE BOARD OF PHARMACY

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Secretary	.....	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	.....	.....
Inspector	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Inspector (part-time)	.....	165.00	375.00	500.00	500.00	.....	.....
Clerk and Stenographer	.....	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Attorney	.....	825.00	900.00	900.00	900.00	.....	.....
Extra Help	.....	41.00	75.00	125.00	125.00	.....	.....
Per Diem, Members of Board	.....	2,100.00	2,160.00	2,160.00	2,160.00	.....	.....
Supervisor of Registration Board	.....	125.00	150.00	150.00	150.00	.....	.....
Total	.....	$ 7,456.00	$ 7,860.00	$ 8,035.00	$ 8,035.00	.....	.....
Total Biennium	.....		$ 15,316.00		$ 16,070.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, printing, equipment, examination expense, and miscellaneous	.....	$ 2,583.12	$ 2,239.00	$ 2,360.00	$ 2,360.00	.....	.....
Rent	.....	600.00	600.00	600.00	600.00	.....	.....
Traveling Expenses	.....	1,705.90	2,002.00	2,260.00	2,260.00	.....	.....
Total	.....	$ 4,889.02	$ 4,841.00	$ 5,220.00	$ 5,220.00	.....	.....
Total Biennium	.....		$ 9,730.02		$ 10,440.00	.....	.....
GRAND TOTAL	.....	$ 12,345.02	$ 12,701.00	$ 13,255.00	$ 13,255.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 25,046.02		$ 26,510.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, etc.	$ 12,345.02	$ 12,701.00	$ 13,255.00	$ 13,255.00
GRAND TOTAL BIENNIUM		$ 25,046.02		$ 26,510.00

REAL ESTATE BROKERS BOARD

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Chief Clerk	.....	$ 2,310.00	$ 2,310.00	$ 2,400.00	$ 2,400.00	.....	.....
Clerk	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer	.....	1,260.00	1,320.00	1,380.00	1,440.00	.....	.....
Per Diem, salary and expenses for three commissioners	.....	840.00	1,200.00	1,200.00	1,200.00	.....	.....
Supervisor of Registration Boards	.....	200.00	240.00	240.00	240.00	.....	.....
Total	.....	$ 6,110.00	$ 6,570.00	$ 6,720.00	$ 6,780.00	.....	.....
Total Biennium	.....		$ 12,680.00		$ 13,500.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, telephone, telegraph, express, freight, drayage, printing and miscellaneous	.....	$ 1,302.35	$ 1,302.35	$ 1,302.35	$ 1,302.35	.....	.....
Traveling Expenses	.....	1,266.29	1,500.00	1,500.00	1,500.00	.....	.....
Total	.....	$ 2,568.64	$ 2,802.35	$ 2,802.35	$ 2,802.35	.....	.....
Total Biennium	.....		$ 5,370.99		$ 5,604.70	.....	.....
GRAND TOTAL	.....	$ 8,678.64	$ 9,372.35	$ 9,522.35	$ 9,582.35	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 18,050.99		$ 19,104.70	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, Etc.	$ 8,678.64	$ 9,372.35	$ 9,522.35	$ 9,582.35
GRAND TOTAL BIENNIUM		$ 18,050.99		$ 19,104.70

STATE BOARD OF SHORTHAND REPORTERS

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Maintenance and Operation:							
Surety Bond	.....	$ 5.00	$ 5.00	$ 5.00	$ 5.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 10.00		$ 10.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, etc.	$ 5.00	$ 5.00	$ 5.00	$ 5.00
GRAND TOTAL BIENNIUM		$ 10.00		$ 10.00

STATE BOARD OF VETERINARY EXAMINERS

(Supported by cash receipts of department)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Maintenance and Operation:							
Incidental and Contingent Expenses, including office supplies, stationery, postage, printing, telephone, telegraph and miscellaneous	.....	$ 18.65	$ 37.50	$ 42.50	$ 42.50	.....	.....
Traveling Expenses for Members of Board	.....	160.00	200.00	200.00	200.00	.....	.....
GRAND TOTAL	.....	$ 178.65	$ 237.50	$ 242.50	$ 242.50	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 416.15		$ 485.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Cash Receipts, Fees, Etc.	$ 178.65	$ 237.50	$ 242.50	$ 242.50
GRAND TOTAL BIENNIUM		$ 416.15		$ 485.00

COLORADO GEOLOGICAL SURVEY

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
For the purpose of cooperating wth the United States Geological Survey on geological problems within the state, each paying one-half of the expenses involved	$ 15,000.00	$ 7,500.00	$ 7,500.00	$ 14,500.00	$ 14,500.00	.....	.....
Telephone, telegraph, stationery, postage and miscellaneous office expense	.....	.....	.....	500.00	500.00	.....	.....
GRAND TOTAL	$ 15,000.00	$ 7,500.00	$ 7,500.00	$ 15,000.00	$ 15,000.00	.....	.....
GRAND TOTAL BIENNIUM	$ 15,000.00		$ 15,000.00		$ 30,000.00	Not recommended because of insufficient funds	

WATER DEFENSE FUND

(Supported by Appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Arkansas River	$ 15,000.00	$ 4,058.45	$ 10,941.55	Fiscal Period	$ 15,000.00	.....	.....
Colorado River	5,000.00	3,186.04	1,813.96	Fiscal Period	5,000.00	.....	.....
Laramie River	5,000.00	2,871.17	2,128.83	Fiscal Period	5,000.00	.....	.....
North Platte River	5,000.00	2,581.86	2,418.14	Fiscal Period	5,000.00	.....	.....
Rio Grande River	5,000.00	3,332.62	1,667.38	Fiscal Period	5,000.00	.....	.....
Miscellaneous River Defense	10,000.00	584.15	9,415.85	Fiscal Period	10,000.00	.....	.....
Total	$ 45,000.00	$ 16,614.29	$ 28,385.71	Fiscal Period	$ 45,000.00	Fiscal Period	$ 20,000.00
GRAND TOTAL BIENNIUM	$ 45,000.00		$ 45,000.00		$ 45,000.00		$ 20,000.00

FIRE LOSS FUND

(Appropriated from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Fire Loss Fund	$ 80,000.00	$ 40,000.00	$ 40,000.00	Fiscal Period	$ 40,000.00	Not recommended because of insufficient funds	
GRAND TOTAL BIENNIUM	$ 80,000.00		$ 80,000.00		$ 40,000.00		

EMERGENCY FUND

(Supported by appropriation from General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
To provide for Emergency, Incidental and Contingent Expenses, including printing, postage, stationery, supplies, telephone, express and miscellaneous items, available for any or all of the departments, bureaus and offices of the State.....				Fiscal Period	$ 10,000.00	Not recommended because of insufficient funds	
GRAND TOTAL BIENNIUM.....					$ 10,000.00		

NATIONAL WESTERN STOCK SHOW

(Supported by appropriation from the General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Premium	$ 10,000.00	$ 5,000.00	$ 5,000.00	Fiscal Period	$ 10,000.00	Not recommended because of insufficient funds	
GRAND TOTAL BIENNIUM	$ 10,000.00		$ 10,000.00		$ 10,000.00		

Note: This appropriation has formerly been made to the State Board of Agriculture, however, it has been suggested by Dr. Charles Lory, President of the State Agricultural College, that this appropriation be made to the National Western Stock Show direct.

DEPARTMENT OF COLORADO, UNITED SPANISH WAR VETERANS

(Supported by appropriation out of General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Maintenance of Department Headquarters	$ 1,000.00	Fiscal Period	$ 1,000.00	Fiscal Period	$ 1,000.00	.....	.....
GRAND TOTAL BIENNIUM	$ 1,000.00		$ 1,000.00		$ 1,000.00	Not recommended because of insufficient funds	

GRAND ARMY OF THE REPUBLIC, DEPARTMENT OF COLORADO AND WYOMING

(Supported by appropriation out of General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET ESTIMATE		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Maintenance of Department Headquarters	$ 1,000.00	Fiscal Period	$ 1,000.00	Fiscal Period	$ 1,000.00	.....	.....
GRAND TOTAL BIENNIUM	$ 1,000.00	Fiscal Period	$ 1,000.00	Fiscal Period	$ 1,000.00	Not recommended because of insufficient funds	

PUBLIC LANDS DRAINAGE

(Payable out of General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
For the purpose of paying Drainage District assessments	$ 12,000.00	Fiscal Period	$ 12,000.00	Fiscal Period	$ 12,000.00	.....	.....
GRAND TOTAL BIENNIUM	$ 12,000.00		$ 12,000.00		$ 12,000.00	Not recommended because of insufficient funds	

RELIEF OF ALBERT W. McINTYRE

(Supported by appropriation from General Revenue)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
To provide for the sustenance, care and hospitalization of Albert W. McIntyre, former Governor of the State of Colorado, at $75.00 per month	$ 1,800.00	$ 900.00	$ 900.00	$ 900.00	$ 900.00	$ 900.00	$ 900.00
GRAND TOTAL BIENNIUM	$ 1,800.00		$ 1,800.00		$ 1,800.00		$ 1,800.00

SUPREME COURT

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Seven Justices at $5,000.00 each	$ 70,000.00	$ 34,865.58	$ 35,000.00	$ 35,000.00	$ 35,000.00	$ 35,000.00	$ 35,000.00
Clerk	8,000.00	3,650.00	3,650.00	4,000.00	4,000.00	4,000.00	4,000.00
Chief Deputy Clerk	7,000.00	3,250.00	3,250.00	3,500.00	3,500.00	3,500.00	3,500.00
Deputy Clerk	5,000.00	2,400.00	2,400.00	2,500.00	2,500.00	2,500.00	2,500.00
Reporter	6,000.00	2,825.04	2,825.04	3,000.00	3,000.00	3,000.00	3,000.00
Librarian	4,000.00	1,883.28	1,883.28	2,000.00	2,000.00	2,000.00	2,000.00
Two Bailiffs at $1,800.00 each	7,200.00	3,540.00	3,540.00	3,600.00	3,600.00	3,600.00	3,600.00
Seven Stenographers at $1,800.00 each	25,200.00	12,357.06	12,390.00	12,600.00	12,600.00	12,600.00	12,600.00
Committee of Law Examiners	1,600.00	797.38	800.00	1,000.00	1,000.00	1,000.00	1,000.00
Total	$134,000.00	$ 65,568.34	$ 65,738.32	$ 67,200.00	$ 67,200.00	$ 67,200.00	$ 67,200.00
Total Biennium	$134,000.00		$131,306.66		$134,400.00		$134,400.00
Maintenance and Operation:							
Pensions to Four Justices of the Supreme Court	$ 24,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00
Incidental and Contingent Expenses, including printing, postage, stationery, supplies and miscellaneous	3,000.00	1,649.88	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00
Total	$ 27,000.00	$ 13,649.88	$ 13,650.00	$ 13,650.00	$ 13,650.00	$ 13,650.00	$ 13,650.00
Total Biennium	$ 27,000.00		$ 27,299.88		$ 27,300.00		$ 27,300.00
GRAND TOTAL	$161,000.00	$ 79,218.22	$ 79,388.32	$ 80,850.00	$ 80,850.00	$ 80,850.00	$ 80,850.00
GRAND TOTAL BIENNIUM	$161,000.00		$158,606.54		$161,700.00		$161,700.00

Note: Salary reduction—Ch. 181, S. L. 1933		Fiscal Period	$ 2,523.36
Unexpended Salary		Fiscal Period	169.98
Deficiency—Incidental and Contingent	$ 299.88		.....
Total	$ 299.88		$ 2,693.34

DISTRICT COURTS

(Supported by appropriation out of General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Twenty-six Judges at $4,000.00 each	$208,000.00	$104,000.00	$104,000.00	$104,000.00	$104,000.00	$104,000.00	$104,000.00
Fourteen District Attorneys at $800.00 each	22,400.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00
Total	$230,400.00	$115,200.00	$115,200.00	$115,200.00	$115,200.00	$115,200.00	$115,200.00
Total Biennium	$230,400.00		$230,400.00		$230,400.00		$230,400.00
Maintenance and Operation:							
Traveling Expenses for District Judges:							
District No. 1	$ 1,120.00	$ 208.20	$ 400.00	Fiscal Period	$ 800.00	Fiscal Period	$ 800.00
District No. 3 (Two Judges)	1,280.00	473.83	806.17	Fiscal Period	1,280.00	Fiscal Period	1,280.00
District No. 4 (Two Judges)	1,440.00	413.73	500.00	Fiscal Period	1,200.00	Fiscal Period	1,200.00
District No. 5	400.00	223.58	275.00	Fiscal Period	500.00	Fiscal Period	500.00
District No. 6	800.00	545.86	254.14	Fiscal Period	800.00	Fiscal Period	800.00
District No. 7 (Two Judges)	1,440.00	885.41	850.00	Fiscal Period	1,700.00	Fiscal Period	1,700.00
District No. 8 (Two Judges)	2,000.00	1,070.26	1,250.00	Fiscal Period	2,500.00	Fiscal Period	2,500.00
District No. 9	400.00	65.00	95.00	Fiscal Period	400.00	Fiscal Period	400.00
District No. 10 (Two Judges)	800.00	558.39	241.61	Fiscal Period	1,000.00	Fiscal Period	1,000.00
District No. 11	520.00	154.81	250.00	Fiscal Period	700.00	Fiscal Period	700.00
District No. 12	1,280.00	605.88	650.00	Fiscal Period	1,300.00	Fiscal Period	1,300.00
District No. 13 (Two Judges)	2,000.00	1,096.65	1,250.00	Fiscal Period	2,500.00	Fiscal Period	2,500.00
District No. 14	1,140.00	316.30	375.00	Fiscal Period	750.00	Fiscal Period	750.00
Total	$ 14,620.00	$ 6,617.90	$ 7,196.92	Fiscal Period	$ 15,430.00	Fiscal Period	$ 15,430.00
Total Biennium	$ 14,620.00		$ 13,814.82		$ 15,430.00		$ 15,430.00
GRAND TOTAL	$245,020.00	$121,817.90	$122,396.92	$115,200.00	$130,630.00	$115,200.00	$130,630.00
GRAND TOTAL BIENNIUM	$245,020.00		$244,214.82		$245,830.00		$245,830.00

Note: Unexpended Traveling Expenses..... Fiscal Period $ 805.18

LEGISLATIVE DEPARTMENT

(Supported by appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Members Twenty-ninth General Assembly, Per Diem and Actual and Necessary Traveling Expenses, and Salaries for Employes:							
General Session	$148,000.00	Fiscal Period	$148,000.00	.....	.....	.....	.....
Extraordinary Session	15,000.00	Fiscal Period	15,000.00	.....	.....	.....	.....
Second Extraordinary Session	31,000.00	Fiscal Period	31,000.00	.....	.....	.....	.....
Printing, General:							
General Session	28,500.00	Fiscal Period	28,500.00	.....	.....	.....	.....
Extraordinary Session	4,500.00	Fiscal Period	4,500.00	.....	.....	.....	.....
Second Extraordinary Session	6,500.00	Fiscal Period	6,500.00	.....	.....	.....	.....
House and Senate Journal Printing:							
General Session	5,000.00	Fiscal Period	5,000.00	.....	.....	.....	.....
Extraordinary Session	1,500.00	Fiscal Period	1,500.00	.....	.....	.....	.....
Second Extraordinary Session	1,500.00	Fiscal Period	1,500.00	.....	.....	.....	.....
Session Laws Printing:							
General Session	4,000.00	Fiscal Period	4,000.00	.....	.....	.....	.....
Extraordinary Session	1,000.00	Fiscal Period	1,000.00	.....	.....	.....	.....
Second Extraordinary Session	1,000.00	Fiscal Period	1,000.00	.....	.....	.....	.....
Supplies and Miscellaneous Expenses:							
General Session	12,200.00	Fiscal Period	12,200.00	.....	.....	.....	.....
Extraordinary Session	5,150.00	Fiscal Period	5,150.00	.....	.....	.....	.....
Second Extraordinary Session	7,150.00	Fiscal Period	7,150.00	.....	.....	.....	.....
Checking, Copying, Indexing and Compiling House and Senate Journals:							
General Session	400.00	Fiscal Period	400.00	.....	.....	.....	.....
Extraordinary Session	300.00	Fiscal Period	300.00	.....	.....	.....	.....
Second Extraordinary Session	300.00	Fiscal Period	300.00	.....	.....	.....	.....

LEGISLATIVE DEPARTMENT—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET ESTIMATE		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Checking, Copying, Indexing and Compiling Session Laws:							
General Session	$ 800.00	Fiscal Period	$ 800.00	.....	.....	.....	.....
Extraordinary Session	350.00	Fiscal Period	350.00	.....	.....	.....	.....
Second Extraordinary Session	350.00	Fiscal Period	350.00	.....	.....	.....	.....
Publication of Constitutional Amendments and Initiated and Referred Bills:							
General Session	10,000.00	Fiscal Period	10,000.00	.....	.....	.....	.....
Opening Session of House:							
General Session	35.00	Fiscal Period	35.00	.....	.....	.....	.....
Extraordinary Session	35.00	Fiscal Period	35.00	.....	.....	.....	.....
Second Extraordinary Session	35.00	Fiscal Period	35.00	.....	.....	.....	.....
Opening Session of Senate:							
General Session	30.00	Fiscal Period	30.00	.....	.....	.....	.....
Extraordinary Session	30.00	Fiscal Period	30.00	.....	.....	.....	.....
Second Extraordinary Session	30.00	Fiscal Period	30.00	.....	.....	.....	.....
Inauguration	175.00	Fiscal Period	175.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$284,870.00		$284,870.00	.....	$ 200,000.00	.....	.....

STATE AGRICULTURAL COLLEGE

(Supported by Mill Levy, Federal Funds, and Cash Receipts of Institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
President	.....	$ 6,141.00	$ 6,141.00	$ 6,141.00	$ 6,141.00	.....	.....
General Administration, excluding Deans of Men and Women	.....	36,754.25	28,916.00	28,916.00	28,916.00	.....	.....
Deans of Men and Women	.....	19,403.00	18,824.00	18,824.00	18,824.00	.....	.....
Clerks of Instruction, including clerks, stenographers, bookkeepers, etc	.....	8,836.00	9,383.00	9,383.00	9,383.00	.....	.....
Instructors	.....	200,271.57	203,647.00	203,647.00	203,647.00	.....	.....
Janitors, Firemen, etc	.....	23,383.90	24,230.00	24,230.00	24,230.00	.....	.....
Groundsmen, including campus, telephones, building superintendent	.....	5,086.04	7,169.00	7,169.00	7,169.00	.....	.....
Auxiliary Agencies, including military, music, library, summer session	.....	32,069.93	37,777.00	37,777.00	37,777.00	.....	.....
Retiring annuities	.....	1,774.92	3,485.00	3,485.00	3,485.00	.....	.....
Total	.....	$333,720.61	$339,572.00	$339,572.00	$339,572.00	.....	.....
Total Biennium	.....		$673,292.61		$679,144.00	.....	.....
Maintenance and Operation:							
Administration	.....	$ 22,919.27	$ 15,646.00	$ 15,646.00	$ 15,646.00	.....	.....
Instruction	.....	42,214.88	32,938.00	32,938.00	32,938.00	.....	.....
Operation of School Plant (current expense)	.....	29,623.68	29,000.00	29,000.00	29,000.00	.....	.....
Maintenance of School Plant	.....	31,022.75	29,332.00	29,332.00	29,332.00	.....	.....
Auxiliary Agencies	.....	9,458.58	9,002.00	9,002.00	9,002.00	.....	.....
Capital Outlay (permanent improvements)	.....	5,817.47	4,000.00	4,000.00	4,000.00	.....	.....
Total	.....	$141,056.63	$119,918.00	$119,918.00	$119,918.00	.....	.....
Total Biennium	.....		$260,974.63		$239,836.00	.....	.....
GRAND TOTAL	.....	$474,777.24	$459,490.00	$459,490.00	$459,490.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$934,267.24		$918,980.00	.....	.....

STATE AGRICULTURAL COLLEGE—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Balance 7-1-33	Actual	Total 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
State Funds:						
Mill Levy	$ 34,372.27	$289,328.67	$323,700.94	$258,165.00	$258,165.00	$258,165.00
Federal Funds:						
U. S. Mechanic Arts	.....	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Cash Receipts:						
Land Income	753.15	25,851.56	26,604.71	23,000.00	23,000.00	23,000.00
College Special	33,460.46	48,002.93	81,463.39	18,300.00	18,300.00	18,300.00
Registrar's Cash	71,131.85	135,516.65	206,648.50	87,200.00	87,200.00	87,200.00
Annuity Income	4,493.47	1,747.50	6,240.97	1,747.50	1,747.50	1,747.50
Agricultural College Building Tax	567.51	.....	567.51	.....	.....	.....
Total	$144,778.71	$550,447.31	$695,226.02	$438,412.50	$438,412.50	$438,412.50
GRAND TOTAL BIENNIUM	.....			$1,133,638.52		$876,825.00

EXTENSION SERVICE OF THE STATE AGRICULTURAL COLLEGE

(Supported by Appropriation from the General Revenue Fund, Federal and County Funds)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Salaries and Labor	.....	$111,899.56	$111,232.17	.....	.....	.....	.....
Total	.....	$111,899.56	$111,232.17	.....	.....	.....	.....
Total Biennium	.....		$223,131.73	.....	.....	.....	.....
Maintenance and Operation:							
Supplies and Materials	.....	$ 7,572.86	$ 8,925.00	.....	.....	.....	.....
Communications	.....	4,589.17	5,100.00	.....	.....	.....	.....
Travel Expense	.....	43,887.50	63,620.00	.....	.....	.....	.....
Freight and Express	.....	338.78	450.00	.....	.....	.....	.....
Printing and Distribution of Publications	.....	2,015.63	2,375.00	.....	.....	.....	.....
Equipment	.....	936.38	1,075.00	.....	.....	.....	.....
Miscellaneous	.....	3,191.78	855.00	.....	.....	.....	.....
Total	.....	$ 62,532.10	$ 82,400.00	.....	.....	.....	.....
Total Biennium	.....		$144,932.10	.....	.....	.....	.....
GRAND TOTAL	.....	$174,431.66	$193,632.17	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	.....		$368,063.83	.....	.....	.....	.....

EXTENSION SERVICE OF THE STATE AGRICULTURAL COLLEGE—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Requested 1935-1936	Requested 1936-1937	
State Income:					
General Revenue (Smith Lever and Extension)	$ 27,500.00	$ 27,500.00	$ 54,388.02	$ 54,388.02	Not recommended because of insufficient funds
General Revenue (Capper-Ketcham)	.....	.....	4,774.15	4,774.15	
Federal Income:					
Smith Lever	64,388.02	64,388.02	.....	.....	
Capper-Ketcham	24,774.15	24,774.15	.....	.....	
Additional Federal Cooperation	15,000.00	15,000.00	.....	.....	
Extension Cash	1,699.75	2,000.00	.....	.....	
County Income:					
Paid by counties through State Board of Agriculture for county agents	2,891.98				
Paid direct by counties to county extension agents	38,177.76	59,970.00	.....	.....	
Total	$174,431.66	$193,632.17	$ 59,162.17	$ 59,162.17	
GRAND TOTAL BIENNIUM		$368,063.83		$118,324.34	

Note: Estimates for 1935-1937 are not shown on this statement for the reason that it is impossible at the present time to estimate the amounts which will be available from the Federal government and the Counties in the future. The $59,162.17 per year as shown above is the amount necessary to offset the Federal continuing appropriations, and is the only revenue requested from State funds. We wish to call attention to the fact that prior to July 1, 1933, the Extension Service received from the State continuing appropriations amounting to $55,000.00 per year, however, these continuing appropriations were repealed and an appropriation was made of $27,500.00 per year which was inadequate to meet the Federal funds on a dollar-for-dollar basis and resulted in the Extension Service being forced to draw on its County revenue to meet this obligation. This reduction in revenue would have necessitated the curtailment of much of the work done by the Extension Service had it not been for a considerable amount of money made available by the Federal Government to administer the Agricultural Administration Act. For what period of time, however, this Federal money will be forthcoming for the AAA is directly dependent upon congressional action, and it is therefore requested that the revenue from the State be sufficient to insure the continuation of the work of the Extension Service as of former years.

SEED CERTIFICATION OF THE AGRICULTURAL EXTENSION SERVICE

(Supported by Appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service							
Field Workers and Stenographers	.....	$ 2,827.85	$ 2,507.50	$ 3,400.00	$ 3,400.00	.....	.....
Total	.....	$ 2,827.85	$ 2,507.50	$ 3,400.00	$ 3,400.00	.....	.....
Total Biennium	.....		$ 5,355.35		$ 6,800.00	.....	.....
Maintenance and Operation:							
Field Travel	.....	$ 1,054.74	$ 1,569.75	$ 2,200.00	$ 2,200.00	.....	.....
Office Supplies, including printing, stationery, telephone, telegraph and miscellaneous	.....	10.20	29.96	400.00	400.00	.....	.....
Total	.....	$ 1,064.94	$ 1.599.71	$ 2,600.00	$ 2,600.00	.....	.....
Total Biennium	.....		$ 2,664.65		$ 5,200.00	.....	.....
GRAND TOTAL	$ 8,000.00	$ 3,892.79	$ 4,107.21	$ 6,000.00	$ 6,000.00	.....	.....
GRAND TOTAL BIENNIUM	$ 8,000.00		$ 8,000.00		$ 12,000.00	Not recommended because of insufficient funds	

AGRICULTURAL AND ENGINEERING EXPERIMENT STATIONS

(Supported by Mill Levy, Federal Funds, and Special Cash Funds of Institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service	.....	$142,242.63	$142,243.00	$140,083.00	$140,083.00	.....	.....
Total	.....	$142,242.63	$142,243.00	$140,083.00	$140,083.00	.....	.....
Total Biennium	.....		$284,485.63		$280,166.00	.....	.....
Maintenance and Operation:							
Travel and Freight	.....	$ 8,204.65	$ 8,205.00	$ 8,471.00	$ 8,472.00	.....	.....
Livestock and Feed	.....	8,451.19	8,451.00	6,000.00	6,000.00	.....	.....
Capital Outlay	.....	8,190.71	8,191.00	5,094.00	5,094.00	.....	.....
Printing and Distribution of Bulletins	.....	4,034.10	4,034.00	4,000.00	4,000.00	.....	.....
Heat, Light, Water and Power	.....	4,607.69	4,608.00	4,290.00	4,290.00	.....	.....
Tools, Machinery and Fixtures	.....	5,495.54	5,495.00	4,750.00	4,750.00	.....	.....
Office Expense and Communication	.....	3,488.85	3,489.00	3,000.00	3,000.00	.....	.....
Consumable Supplies	.....	4,792.05	4,792.00	5,003.00	5,003.00	.....	.....
Unclassified	.....	10,024.41	10,024.00	8,750.00	8,750.00	.....	.....
Total	.....	$ 57,289.19	$ 57,289.00	$ 49,358.00	$ 49,359.00	.....	.....
Total Biennium	.....		$114,578.19		$ 98,717.00	.....	.....
GRAND TOTAL	.....	$199,531.82	$199,532.00	$189,441.00	$189,442.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$399,063.82		$378,883.00	.....	.....

AGRICULTURAL AND ENGINEERING EXPERIMENT STATIONS—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
State Funds:				
Mill Levy	$ 94,208.36	$ 94,209.00	$ 89,487.00	$ 89,488.00
Federal Funds:				
Hatch	15,000.00	15,000.00	15,000.00	15,000.00
Adams	15,000.00	15,000.00	15,000.00	15,000.00
Purnell	60,000.00	60,000.00	60,000.00	60,000.00
Cash Funds:				
Special Sales	39,267.60	28,532.00	21,500.00	21,500.00
Irrigation Cash	104.64			
Total	$223,580.60	$212,741.00	$200,987.00	$200,988.00
GRAND TOTAL BIENNIUM		$436,321.60		$401,975.00

STATE SEED LABORATORY OF THE AGRICULTURAL EXPERIMENT STATION

(Supported by Appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Seed Analyst	.....	.....	.....	$ 3,000.00	$ 3,000.00	.....	.....
Stenographer (part time)	.....	.....	.....	Fiscal Period	1,300.00	.....	.....
Total	.....	.....	.....	$ 3,000.00	$ 4,300.00	.....	.....
Total Biennium	.....	.....	.....		$ 7,300.00	.....	.....
Maintenance and Operation:							
Incidental and Contingent Expense, including office supplies, stationery, telephone, telegraph, labor, scientific equipment and miscellaneous expense	.....	.....	.....	$ 2,750.00	$ 2,750.00	.....	.....
Travel Expense	.....	.....	.....	600.00	600.00	.....	.....
Total	.....	.....	.....	$ 3,350.00	$ 3,350.00	.....	.....
Total Biennium	.....	.....	.....		$ 6,700.00	.....	.....
GRAND TOTAL	.....	.....	.....	$ 6,350.00	$ 7,650.00	.....	.....
GRAND TOTAL BIENNIUM	.....	.....	.....		$ 14,000.00	Not recommended because of insufficient funds	

Note: An appropriation for the State Seed Laboratory was formerly continuing, however, through an oversight during the last General Assembly appropriation was not made to substitute this continuing appropriation. The situation was met, however, by paying the cost of operation for the laboratory from the Experiment Station funds, which will be impossible to do in the future as the funds of the Station are not sufficient to bear this expense.

THE FORT LEWIS SCHOOL

(Supported by Mill Levy and Cash Receipts of Institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
President	.....	$ 819.00	$ 819.00	$ 819.00	$ 819.00	.....	.....
General Administration	.....	3,012.37	3,015.00	3,015.00	3,015.00	.....	.....
Deans	.....	2,977.95	2,978.00	2,978.00	2,978.00	.....	.....
Instructors	.....	18,928.02	18,930.00	18,930.00	18,930.00	.....	.....
Janitors, Firemen, Cooks, Matrons, etc.	.....	7,330.59	7,875.00	7,875.00	7,875.00	.....	.....
Groundsmen	.....	1,315.50	1,215.00	1,215.00	1,215.00	.....	.....
Total	.....	$ 34,383.43	$ 34,832.00	$ 34,832.00	$ 34,832.00	.....	.....
Total Biennium	.....		$ 69,215.43		$ 69,664.00	.....	.....
Maintenance and Operation:							
Administration	.....	$ 5,000.03	$ 5,000.00	$ 5,000.00	$ 5,000.00	.....	.....
Instruction	.....	4,129.17	4,000.00	4,000.00	4,000.00	.....	.....
Operation of School Plant	.....	9,614.17	9,600.00	9,600.00	9,600.00	.....	.....
Maintenance of School Plant, including College Farm	.....	12,795.06	12,700.00	12,700.00	12,700.00	.....	.....
Capital Outlay (permanent improvements)	.....	3,862.77	3,400.00	3,400.00	3,400.00	.....	.....
Commissary	.....	6,830.69	7,000.00	7,000.00	7,000.00	.....	.....
Total	.....	$ 42,231.89	$ 41,700.00	$ 41,700.00	$ 41,700.00	.....	.....
Total Biennium	.....		$ 83,931.89		$ 83,400.00	.....	.....
GRAND TOTAL	.....	$ 76,615.32	$ 76,532.00	$ 76,532.00	$ 76,532.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$153,147.32		$153,064.00	.....	.....

THE FORT LEWIS SCHOOL —Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Balance 7-1-33	Actual	Total 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
State Funds:						
Mill Levy	$ 25,167.89	$ 54,645.29	$ 79,813.18	$ 48,000.00	$ 48,000.00	$ 48,000.00
Cash Receipts:						
Tuition, Fees, Sales, etc.	10,577.24	22,464.58	33,041.82	22,000.00	22,000.00	22,000.00
Endowment Income	2,713.65	512.10	3,225.75	500.00	500.00	500.00
Total	$ 38,458.78	$ 77,621.97	$116,080.75	$ 70,500.00	$ 70,500.00	$ 70,500.00
GRAND TOTAL BIENNIUM				$186,580.75		$141,000.00

ADAMS STATE TEACHERS COLLEGE

(Supported by Mill Levy and Cash Receipts of Institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
General Control consisting of President, Registrar, College Matron, Secretary, Board of Trustees and office help	.....	$ 6,968.53	$ 7,000.00	$ 7,500.00	$ 7,750.00	.....	.....
Twenty-two Instructors and Assistants	.....	39,940.12	42,000.00	42,000.00	45,000.00	.....	.....
Six Superintendents and Assistants for operation of plant	.....	4,815.39	4,850.00	4,850.00	4,850.00	.....	.....
State Librarian and Assistants	.....	3,332.64	3,350.00	3,400.00	3,500.00	.....	.....
Total	.....	$ 55,056.68	$ 57,200.00	$ 57,750.00	$ 61,100.00	.....	.....
Total Biennium	.....		$112,256.68		$118,850.00	.....	.....
Maintenance and Operation:							
General Control	.....	$ 2,222.97	$ 2,500.00	$ 2,750.00	$ 3,000.00	.....	.....
Instruction	.....	787.24	1,000.00	2,000.00	2,500.00	.....	.....
Operation of College Plant	.....	1,664.28	2,250.00	2,500.00	2,500.00	.....	.....
Maintenance of College Plant	.....	427.52	425.00	1,000.00	1,250.00	.....	.....
Auxiliary Agencies	.....	354.65	400.00	1,000.00	1,250.00	.....	.....
Capital Outlay	.....	596.59	860.00	1,000.00	1,000.00	.....	.....
Fixed Charges	.....	767.46	850.00	1,125.00	1,000.00	.....	.....
Total	.....	$ 6,820.71	$ 8,285.00	$ 11,375.00	$ 12,500.00	.....	.....
Total Biennium	.....		$ 15,105.71		$ 23,875.00	.....	.....
GRAND TOTAL	.....	$ 61,877.39	$ 65,485.00	$ 69,125.00	$ 73,600.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$127,362.39		$142,725.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Mill Levy	$ 57,234.85	$ 56,000.00	$ 57,250.00	$ 57,250.00
Cash Receipts, Fees, etc.	8,402.32	9,500.00	11,500.00	11,500.00
Total	$ 65,637.17	$ 65,500.00	$ 68,750.00	$ 68,750.00
GRAND TOTAL BIENNIUM		$131,137.17		$137,500.00

COLORADO SCHOOL OF MINES

(Supported by Mill Levy and Cash Receipts of Institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill--1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
General Administration	.....	$ 14,089.92	$ 14,089.92	$ 16,301.00	$ 16.301.00	.....	.....
Instructors	.....	134,756.81	137,377.24	145,000.00	145,000.00	.....	.....
Janitors, Firemen, etc.	.....	14,708.19	16,010.64	16,500.00	16,500.00	.....	.....
Stenographers, Clerks, Extra Help, etc.	.....	16,285.90	19,872.04	20,000.00	20,000.00	.....	.....
Auxiliary Agencies	.....	11,952.82	12,826.56	13,500.00	13,500.00	.....	.....
Carpenters, Electricians, etc.	.....	12,638.88	11,643.12	12,500.00	12,500.00	.....	.....
Total	.....	$204,432.52	$211,819.52	$223,801.00	$223,801.00	.....	.....
Total Biennium	.....		$416,252.04		$447,602.00	.....	.....
Maintenance and Operation:							
Administration	.....	$ 2,216.19	$ 2,850.00	$ 3,000.00	$ 3,000.00	.....	.....
Instruction	.....	5,538.12	6,125.00	6,500.00	6,500.00	.....	.....
Operation and Maintenance of School Plant	.....	27,281.53	40,705.20	40,000.00	40,000.00	.....	.....
Auxiliary Agencies	.....	4,205.07	4,905.27	5,000.00	5,000.00	.....	.....
Capital Outlay	.....	7,509.43	19,090.00	15,000.00	15,000.00	.....	.....
Supplies	.....	4,328.17	5,500.00	5,500.00	5,500.00	.....	.....
Total	.....	$ 51,078.51	$ 79,175.47	$ 75,000.00	$ 75,000.00	.....	.....
Total Biennium	.....		$130,253.98		$150,000.00	.....	.....
GRAND TOTAL	.....	$255,511.03	$290,994.99	$298,801.00	$298,801.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$546,506.02		$597,602.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Balance on Hand July 1, 1933	$ 97,157.02			
Mill Levy	199,563.20	$202,731.83	$202,731.83	$202,731.83
Cash Receipts, Fees, etc.	56,265.62	61,000.00	65,000.00	65,000.00
Total	$352,985.84	$263,731.83	$267,731.83	$267,731.83
GRAND TOTAL BIENNIUM		$616,717.67		$535,463.66

COLORADO STATE TEACHERS COLLEGE

(Supported by Mill Levy and Cash Receipts of Institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill 1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
President	.....	$ 6,256.00	$ 6,256.00	$ 6,256.00	$ 6,256.00	.....	.....
General Administration	.....	37,172.00	37,644.00	37,644.00	37,644.00	.....	.....
Administration of Instruction	.....	6,796.00	6,878.00	6,878.00	6,878.00	.....	.....
Clerks of Instruction	.....	6,488.00	6,494.00	6,494.00	6,494.00	.....	.....
Instructors	.....	211,824.00	210,545.00	210,545.00	210,545.00	.....	.....
Custodians, etc	.....	16,708.00	16,764.00	16,764.00	16,764.00	.....	.....
Groundsmen	.....	10,170.00	10,000.00	10,000.00	10,000.00	.....	.....
Auxiliary Agencies	.....	21,097.00	21,569.00	21,569.00	21,569.00	.....	.....
Total	.....	$316,511.00	$316,150.00	$316,150.00	$316,150.00	.....	.....
Total Biennium	.....		$632,661.00		$632,300.00	.....	.....
Maintenance and Operation:							
Administration	.....	$ 9,817.97	$ 9,700.00	$ 9,700.00	$ 9,700.00	.....	.....
Instruction	.....	7,224.25	12,150.00	12,150.00	12,150.00	.....	.....
Operation of School Plant	.....	16,888.79	18,200.00	18,200.00	18,200.00	.....	.....
Maintenance of School Plant	.....	4,814.16	5,000.00	5,000.00	5,000.00	.....	.....
Auxiliary Agencies	.....	9,863.82	8,500.00	8,500.00	8,500.00	.....	.....
Capital Outlay	.....	1,000.00	1,500.00	1,500.00	1,500.00	.....	.....
Fixed Charges	.....	3,880.01	2,800.00	2,800.00	2,800.00	.....	.....
Total	.....	$ 53,489.00	$ 57,850.00	$ 57,850.00	$ 57,850.00	.....	.....
Total Biennium	.....		$111,339.00		$115,700.00	.....	.....
GRAND TOTAL	.....	$370,000.00	$374,000.00	$374,000.00	$374,000.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$744,000.00		$748,000.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Balance on Hand July 1, 1933 (inc. mill levy and cash)	$ 42,831.05			
Mill Levy	275,844.27	$260,000.00	$260,000.00	$260,000.00
Cash Receipts, Fees, etc.	101,530.13	114,000.00	114,000.00	114,000.00
Total	$420,205.45	$374,000.00	$374,000.00	$374,000.00
GRAND TOTAL BIENNIUM		$794,205.45		$748,000.00

UNIVERSITY OF COLORADO

(Supported by Mill Levy and Cash Receipts of Institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
General Administration	.....	$ 91,697.21	$ 81,233.94	$100,000.00	$100,000.00	.....	.....
Educational:							
College of Arts and Sciences	.....	396,856.56	381,945.37	420,000.00	420,000.00	.....	.....
College of Engineering	.....	111,416.16	101,981.31	122,000.00	122,000.00	.....	.....
School of Law	.....	28,331.05	27,821.04	31,000.00	31,000.00	.....	.....
School of Pharmacy	.....	7,670.06	7,449.36	8,400.00	8,400.00	.....	.....
School of Business	.....	16,106.04	16,859.44	20,000.00	20,000.00	.....	.....
School of Music	.....	15,139.56	14,620.38	17,000.00	17,000.00	.....	.....
Graduate School	.....	9,986.14	9,358.85	12,000.00	12,000.00	.....	.....
Extension Division	.....	66,036.65	54,725.46	65,000.00	65,000.00	.....	.....
Libraries	.....	41,886.84	41,733.26	45,800.00	45,800.00	.....	.....
Institutional:							
Buildings and Grounds	.....	111,523.94	133,134.65	150,000.00	150,000.00	.....	.....
Lands	.....	5,744.68	441.36	.....	.....	.....	.....
Auxiliary Enterprises:							
Including Printing, Student Activities, Summer Quarter, Annuity, Job Account, Student Loans and Unclassified	.....	152,384.86	115,680.37	160,000.00	160,000.00	.....	.....
GRAND TOTAL	.....	$1,054,779.75	$986,984.79	$1,151,200.00	$1,151,200.00	.....	.....
GRAND TOTAL BIENNIUM			$2,041,764.54		$2,302,400.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Mill Levy	$ 609,500.44	$572,685.25	$575,000.00	$575,000.00
Cash Receipts (tuition, fees, land income, etc.)	423,330.45	409,810.10	433,500.00	433,500.00
Total	$1,032,830.89	$982,495.35	$1,008,500.00	$1,008,500.00
GRAND TOTAL BIENNIUM		$2,015,326.24		$2,017,000.00

MEDICAL SCHOOL AND SCHOOL OF NURSING OF THE UNIVERSITY OF COLORADO

(Supported by Mill Levy and Cash Receipts of Institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Administration	.....	$ 14,167.91	$ 15,000.92	$ 15,400.00	$ 15,400.00	.....	.....
Instruction	.....	120,618.26	121,071.20	129,000.00	129,000.00	.....	.....
Maintenance and Operation	.....	20,987.39	21,090.00	21,600.00	21,600.00	.....	.....
Libraries	.....	4,091.27	.....	.....	.....	.....	.....
GRAND TOTAL		$159,864.83	$157,162.12	$166,000.00	$166,000.00		
GRAND TOTAL BIENNIUM			$317,026.95		$332,000.00		

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Balance on hand July 1, 1933	$ 48,815.44			
Mill Levy	110,009.43	$110,000.00	$120,000.00	$120,000.00
Cash Receipts (Tuition, Fees, etc.)	43,466.79	45,000.00	45,000.00	45,000.00
Total	$202,291.66	$155,000.00	$165,000.00	$165,000.00
GRAND TOTAL BIENNIUM		$357,291.66		$330,000.00

WESTERN STATE COLLEGE

(Supported by Mill Levy and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Administration	.....	$ 10,877.50	$ 12,500.00	$ 12,500.00	$ 12,500.00	.....	.....
Deans	.....	1,098.33	1,200.00	1,200.00	1,200.00	.....	.....
Clerks and Stenographers	.....	5,025.16	4,820.00	4,820.00	4,820.00	.....	.....
Instructors	.....	73,989.65	74,000.00	74,000.00	74,000.00	.....	.....
Janitors, Firemen, etc.	.....	6,390.51	5,890.00	5,890.00	5,890.00	.....	.....
Groundsmen	.....	1,554.55	750.00	750.00	750.00	.....	.....
Building	.....	1,114.45	1,000.00	1,000.00	1,000.00	.....	.....
Auxiliary Agencies	.....	5,143.98	5,200.00	5,200.00	5,200.00	.....	.....
Total	.....	$105,194.13	$105,360.00	$105,360.00	$105,360.00	.....	.....
Total Biennium	.....		$210,554.13		$210,720.00	.....	.....
Maintenance and Operation:							
Administration	.....	$ 5,850.47	$ 6,000.00	$ 6,000.00	$ 6,000.00	.....	.....
Instruction	.....	2,815.80	3,145.00	3,145.00	3,145.00	.....	.....
Operation of Plant	.....	9,638.60	8,700.00	8,700.00	8,700.00	.....	.....
Maintenance of Plant	.....	1,378.84	1,350.00	1,350.00	1,350.00	.....	.....
Auxiliary Agencies	.....	1,173.72	2,650.00	2,650.00	2,650.00	.....	.....
Capital Outlay	.....	853.87	1,200.00	1,200.00	1,200.00	.....	.....
Fixed Charges	.....	1,376.97	1,500.00	1,500.00	1,500.00	.....	.....
Total	.....	$ 23,088.27	$ 24,545.00	$ 24,545.00	$ 24,545.00	.....	.....
Total Biennium	.....		$ 47,633.27		$ 49,090.00	.....	.....
GRAND TOTAL	.....	$128,282.40	$129,905.00	$129,905.00	$129,905.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$258,187.40		$259,810.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Mill Levy	$109,046.72	$109,000.00	$109,000.00	$109,000.00
Cash Receipts, Fees, etc.	20,324.30	28,000.00	28,000.00	28,000.00
Government Aid (to students—none direct to institution)	4,160.00	6,075.00	6,075.00	6,075.00
Total	$133,531.02	$143,075.00	$143,075.00	$143,075.00
GRAND TOTAL BIENNIUM		$276,606.02		$286,150.00

COLORADO SCHOOL FOR THE DEAF AND BLIND

(Supported by mill levy and cash receipts of institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Superintendent	.....	$ 5,000.00	$ 5,000.00	.....	.....	.....	.....
Head Teacher Adr. Dept., etc.	.....	2,207.64	2,337.50	.....	.....	.....	.....
Sup. Teacher of the Deaf	.....	2,087.23	2,210.00	.....	.....	.....	.....
Teacher of the Deaf	.....	1,485.14	1,572.50	.....	.....	.....	.....
Teacher of the Deaf	.....	1,605.56	1,700.00	.....	.....	.....	.....
Teacher of the Deaf	.....	1,256.11	1,330.00	.....	.....	.....	.....
Teacher of the Deaf	.....	1,445.00	.....	.....	.....	.....	.....
Teacher of the Deaf	.....	.....	1,200.00	.....	.....	.....	.....
Teacher of the Deaf	.....	739.50	783.00	.....	.....	.....	.....
Teacher of the Deaf	.....	1,605.56	1,700.00	.....	.....	.....	.....
Teacher of the Deaf	.....	1,190.00	1,260.00	.....	.....	.....	.....
Teacher of the Deaf	.....	1,605.56	1,700.00	.....	.....	.....	.....
Teacher of the Deaf	.....	1,445.00	1,530.00	.....	.....	.....	.....
Teacher of the Deaf	.....	1,404.86	1,487.50	.....	.....	.....	.....
Teacher of the Deaf	.....	1,275.00	1,750.00	.....	.....	.....	.....
Teacher of the Deaf	.....	1,525.28	1,615.00	.....	.....	.....	.....
Teacher of the Deaf	.....	1,445.00	1,530.00	.....	.....	.....	.....
Teacher of the Deaf	.....	1,485.14	1,572.50	.....	.....	.....	.....
Teacher of the Deaf	.....	1,445.00	1,530.00	.....	.....	.....	.....
Teacher of the Deaf	.....	1,605.56	1,700.00	.....	.....	.....	.....
Teacher of the Deaf	.....	1,435.56	1,520.00	.....	.....	.....	.....
Teacher of the Deaf	.....	1,445.00	1,530.00	.....	.....	.....	.....
Teacher of the Deaf	.....	1,445.00	1,530.00	.....	.....	.....	.....
Teacher of the Deaf	.....	1,525.28	1,615.00	.....	.....	.....	.....
Head Teacher, Blind Department	.....	2,006.95	2,125.00	.....	.....	.....	.....
Teacher of the Blind	.....	1,445.00	1,530.00	.....	.....	.....	.....
Teacher of the Blind	.....	1,445.00	1,530.00	.....	.....	.....	.....
Teacher of the Blind	.....	1,445.00	1,530.00	.....	.....	.....	.....
Teacher of the Blind	.....	1,445.00	1,530.00	.....	.....	.....	.....
Teacher of the Blind	.....	1,445.00	1,530.00	.....	.....	.....	.....
Teacher of Music	.....	1,380.78	1,462.00	.....	.....	.....	.....
Teacher of Music	.....	1,317.50	1,395.00	.....	.....	.....	.....
Teacher of Violin, etc.	.....	726.75	769.50	.....	.....	.....	.....

COLORADO SCHOOL FOR THE DEAF AND BLIND—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service (Continued):							
Teacher of Choir	.....	$ 270.00	$ 290.00	.....	.....	.....	.....
Teacher of Tuning	.....	726.75	769.50	.....	.....	.....	.....
Teacher of Physical Culture	.....	1,445.00	1,530.00	.....	.....	.....	.....
Teacher of Sewing	.....	977.50	1,035.00	.....	.....	.....	.....
Teacher of Sewing	.....	722.50	765.00	.....	.....	.....	.....
Teacher of Domestic Science	.....	1,275.00	.....	.....	.....	.....	.....
Teacher of Domestic Science	.....	.....	1,215.00	.....	.....	.....	.....
Teacher of Printing	.....	1,605.56	1,700.00	.....	.....	.....	.....
Teacher of Carpentry, etc.	.....	1,700.00	1,700.00	.....	.....	.....	.....
Teacher of Sloyd	.....	807.50	855.00	.....	.....	.....	.....
Teacher of Painting	.....	1,608.59	1,700.00	.....	.....	.....	.....
Teacher of Broom Making, etc.	.....	1,445.57	1,530.00	.....	.....	.....	.....
Teacher of Shoemaking	.....	1,211.25	1,282.50	.....	.....	.....	.....
Teacher of Barbering	.....	332.50	351.00	.....	.....	.....	.....
Teacher of Gardening	.....	1,620.00	1,620.00	.....	.....	.....	.....
Field Officer	.....	150.00	150.00	.....	.....	.....	.....
Reader to Blind Graduates	.....	176.00	175.00	.....	.....	.....	.....
Reader to Blind Graduates	.....	172.67	175.00	.....	.....	.....	.....
Reader to Blind Graduates	.....	168.67	175.00	.....	.....	.....	.....
Reader to Blind Graduates	.....	136.00	175.00	.....	.....	.....	.....
Office Manager	.....	1,870.00	1,870.00	.....	.....	.....	.....
Assistant Bookkeeper, etc.	.....	1,176.67	1,000.00	.....	.....	.....	.....
Secretary	.....	1,260.00	1,260.00	.....	.....	.....	.....
Matron	.....	1,440.00	1,220.00	.....	.....	.....	.....
Nurse	.....	707.08	720.00	.....	.....	.....	.....
Supervisor	.....	637.50	675.00	.....	.....	.....	.....
Supervisor	.....	722.50	765.00	.....	.....	.....	.....
Supervisor	.....	807.50	855.00	.....	.....	.....	.....
Supervisor	.....	637.50	675.00	.....	.....	.....	.....
Supervisor	.....	637.50	675.00	.....	.....	.....	.....
Supervisor	.....	637.50	675.00	.....	.....	.....	.....
Supervisor	.....	637.50	675.00	.....	.....	.....	.....
Supervisor, etc.	.....	1,065.39	1,125.00	.....	.....	.....	.....
Supervisor	.....	637.50	675.00	.....	.....	.....	.....

COLORADO SCHOOL FOR THE DEAF AND BLIND—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service (Continued):							
Supervisor, Storekeeper and Phys. Cul. Teacher	.....	$ 1,605.56	$ 1,700.00	.....	.....	.....	.....
Cottage Teacher	.....	637.50	675.00	.....	.....	.....	.....
Cottage Teacher	.....	637.50	.....	.....	.....	.....	.....
Relief	.....	595.00	630.00	.....	.....	.....	.....
Serving Woman	.....	521.00	.....	.....	.....	.....	.....
Serving Woman	.....	66.00	637.00	.....	.....	.....	.....
Engineer	.....	2,144.69	2,135.45	.....	.....	.....	.....
Worker in Boiler House, etc.	.....	1,365.00	1,365.00	.....	.....	.....	.....
Worker in Boiler House, etc.	.....	1,285.00	1,205.00	.....	.....	.....	.....
Laundress	.....	652.38	652.35	.....	.....	.....	.....
Assistant Laundress	.....	485.22	495.00	.....	.....	.....	.....
Assistant Laundress	.....	485.22	495.00	.....	.....	.....	.....
Worker in Laundry	.....	76.00	76.00	.....	.....	.....	.....
Janitor	.....	1,140.00	1,140.00	.....	.....	.....	.....
Night Watchman	.....	1,140.00	1,140.00	.....	.....	.....	.....
Dairyman	.....	1,510.00	1,500.00	.....	.....	.....	.....
Worker at Ranch	.....	960.00	960.00	.....	.....	.....	.....
Hostler	.....	670.00	660.00	.....	.....	.....	.....
General Utility	.....	1,330.00	1,320.00	.....	.....	.....	.....
General Utility	.....	1,000.00	960.00	.....	.....	.....	.....
General Utility	.....	960.00	960.00	.....	.....	.....	.....
General Utility	.....	480.00	480.00	.....	.....	.....	.....
General Utility	.....	200.00	200.00	.....	.....	.....	.....
General Utility	.....	465.00	510.00	.....	.....	.....	.....
Worker on Grounds	.....	518.70	480.00	.....	.....	.....	.....
Baker	.....	900.00	900.00	.....	.....	.....	.....
Cook	.....	1,275.00	1,275.00	.....	.....	.....	.....
Cook	.....	600.00	588.70	.....	.....	.....	.....
Kitchen Helper	.....	633.55	750.00	.....	.....	.....	.....
Kitchen Helper	.....	135.00	135.00	.....	.....	.....	.....
Houseman	.....	540.00	540.00	.....	.....	.....	.....
Houseman	.....	360.00	360.00	.....	.....	.....	.....
Housegirl	.....	600.00	600.00	.....	.....	.....	.....
Housegirl	.....	405.00	405.00	.....	.....	.....	.....

COLORADO SCHOOL FOR THE DEAF AND BLIND—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Personal Service (Continued):							
Housegirl	.....	$ 360.00	$ 360.00	.....	.....	.....	.....
Housegirl	.....	360.00	360.00	.....	.....	.....	.....
Housegirl	.....	342.19	351.00	.....	.....	.....	.....
Housegirl	.....	324.65	333.00	.....	.....	.....	.....
Housegirl	.....	324.65	333.00	.....	.....	.....	.....
Housegirl	.....	324.65	333.00	.....	.....	.....	.....
Housegirl	.....	315.87	324.00	.....	.....	.....	.....
Housegirl	.....	307.10	315.00	.....	.....	.....	.....
Housegirl	.....	307.10	315.00	.....	.....	.....	.....
Housegirl	.....	307.10	315.00	.....	.....	.....	.....
Housegirl	.....	307.10	315.00	.....	.....	.....	.....
Housegirl	.....	307.10	315.00	.....	.....	.....	.....
Housegirl	.....	255.00	270.00	.....	.....	.....	.....
Worker in Hospital	.....	238.00	250.00	.....	.....	.....	.....
Miscellaneous	.....	492.66	1,500.00	.....	.....	.....	.....
Total	.....	$111,042.65	$115,081.00	$116,500.00	$116,500.00	.....	.....
Total Biennium			$226,123.65		$233,000.00		
Maintenance and Operation:							
Clothing	.....	$ 1,139.99	$ 1,135.00	$ 1,140.00	$ 1,140.00	.....	.....
Drugs and Hospital Supplies	.....	344.11	345.00	350.00	350.00	.....	.....
Dry Goods, Bedding, etc.	.....	612.81	654.00	650.00	500.00	.....	.....
Food	.....	11,368.86	11,428.00	12,500.00	12,500.00	.....	.....
Freight and Express	.....	80.14	82.00	85.00	85.00	.....	.....
Fuel	.....	5,694.30	5,691.00	6,000.00	6,000.00	.....	.....
Furniture and Furnishings	.....	22.87	100.00	100.00	100.00	.....	.....
Garden and Grounds	.....	116.93	123.00	150.00	150.00	.....	.....
Household Supplies	.....	1,353.82	1,357.00	1,350.00	1,350.00	.....	.....
Insurance	.....	5,004.44	505.00	500.00	5,100.00	.....	.....
Laundry Supplies and Equipment	.....	210.60	215.00	225.00	225.00	.....	.....
Light and Power	.....	2,102.04	2,101.00	2,500.00	2,500.00	.....	.....
Live Stock, Vehicles, etc.	.....	974.05	978.00	980.00	980.00	.....	.....

COLORADO SCHOOL FOR THE DEAF AND BLIND—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Maintenance and Operation (Continued):							
Medical Attendance, etc.	.....	$ 2,418.15	$ 2,408.00	$ 2,500.00	$ 2,500.00	.....	.....
Miscellaneous	.....	169.95	172.00	175.00	175.00	.....	.....
Playground and Gymnasium Equipment	.....	40.30	47.00	50.00	50.00	.....	.....
Postage, Telephone, etc.	.....	626.32	618.00	620.00	620.00	.....	.....
Printing and Advertising	.....	16.40	16.00	20.00	20.00	.....	.....
Provender	.....	3,990.79	3,990.00	3,990.00	3,990.00	.....	.....
Repairs and Improvements (ordinary)	.....	1,415.71	1,415.00	1,500.00	1,200.00	.....	.....
Repairs and Improvements (extraordinary)	.....	220.92	250.00	250.00	200.00	.....	.....
School Equipment	.....	.....	100.00	125.00	100.00	.....	.....
School Supplies	.....	695.28	698.00	695.00	695.00	.....	.....
Shop Equipment	.....	.....	100.00	125.00	125.00	.....	.....
Stationery and Office Supplies	.....	184.98	187.00	185.00	185.00	.....	.....
Traveling Expense	.....	415.60	418.00	420.00	420.00	.....	.....
Water	.....	1,798.00	1,800.00	1,800.00	1,800.00	.....	.....
Shop Supplies	.....	1,109.05	1,110.00	1,100.00	1,100.00	.....	.....
Total	.....	$ 42,126.41	$ 38,043.00	$ 40,085.00	$ 44,160.00	.....	.....
Total Biennium			$ 80,169.41		$ 84,245.00		
GRAND TOTAL	.....	$153,169.06	$153,124.00	$156,585.00	$160,660.00	.....	.....
GRAND TOTAL BIENNIUM			$306,293.06		$317,245.00		

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937
Mill levy	$154,361.95	$153,000.00	$153,000.00	$153,000.00
Cash receipts	10,870.47	10,000.00	10,000.00	10,000.00
Total	$165,232.42	$163,000.00	$163,000.00	$163,000.00
GRAND TOTAL BIENNIUM		$328,232.42		$326,000.00

COLORADO STATE INDUSTRIAL SCHOOL FOR BOYS

(Supported by appropriation from General Revenue Fund and earnings of institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service	$120,000.00						
Four administrative employees	.....	$ 9,600.00	$ 9,600.00	$ 9,600.00	$ 9,600.00	.....	.....
Parole Agent	.....	1,625.00	1,625.00	1,625.00	1,625.00	.....	.....
Twenty-one Vocational Teachers	.....	28,370.00	28,370.00	28,370.00	28,370.00	.....	.....
Six Academic Teachers	.....	6,600.00	6,600.00	6,600.00	6,600.00	.....	.....
Seven Day Company Commanders	.....	10,800.00	10,800.00	10,800.00	10,800.00	.....	.....
Seven Night Company Commanders	.....	9,120.00	9,120.00	9,120.00	9,120.00	.....	.....
One Purchasing Agent	.....	1,560.00	1,560.00	1,560.00	1,560.00	.....	.....
Supply Officer	.....	1,560.00	1,560.00	1,560.00	1,560.00	.....	.....
Superintendent of Buildings	.....	1,980.00	1,980.00	1,980.00	1,980.00	.....	.....
Nurse	.....	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Engineer	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Seamstress	.....	810.00	810.00	810.00	810.00	.....	.....
Matron	.....	780.00	780.00	780.00	780.00	.....	.....
Physician	.....	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Two Laborers	.....	3,225.00	3,225.00	3,225.00	3,225.00	.....	.....
Total	$120,000.00	$ 79,930.00	$ 79,930.00	$ 79,930.00	$ 79,930.00		
Total Biennium	$120,000.00		$159,860.00		$159,860.00		
Maintenance and Operation	$135,000.00						
General Institution Expense:							
Office	.....	$ 1,380.58	$ 1,400.00	$ 1,500.00	$ 1,500.00	.....	.....
Rent	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Freight and Express	.....	172.29	180.00	180.00	180.00	.....	.....
Water, Heat, Light and Power	.....	12,140.59	12,250.00	12,500.00	12,500.00	.....	.....
Insurance	.....	1,250.31	1,250.00	1,250.00	1,250.00	.....	.....
Food	.....	19,909.75	21,000.00	22,000.00	22,000.00	.....	.....
Clothing and Bedding	.....	1,776.11	1,800.00	1,800.00	1,800.00	.....	.....
Hospital	.....	941.18	1,000.00	1,200.00	1,200.00	.....	.....
General Expense	.....	623.61	750.00	750.00	750.00	.....	.....
Furniture and Fixtures	.....	534.48	600.00	750.00	750.00	.....	.....
Library	.....	79.03	100.00	180.00	180.00	.....	.....

COLORADO STATE INDUSTRIAL SCHOOL FOR BOYS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Maintenance and Operation (Continued)							
General Institution Expense (Continued):							
Discharged, Returned and Paroled	.....	$ 1,922.34	$ 2,000.00	$ 2,000.00	$ 2,000.00	.....	.....
Supplies	.....	2,271.50	2,400.00	2,400.00	2,400.00	.....	.....
Educational Expense and Maintenance:							
Vocational Text Books	.....	233.29	250.00	250.00	250.00	.....	.....
Carpenter Shop	.....	367.05	360.00	360.00	360.00	.....	.....
Shoe and Harness Shop	.....	1,577.72	1,800.00	2,100.00	2,100.00	.....	.....
Farm Department	.....	2,941.08	3,000.00	3,000.00	3,000.00	.....	.....
Garden and Cannery	.....	863.84	900.00	1,200.00	1,200.00	.....	.....
Printing Department	.....	932.34	1,200.00	1,200.00	1,200.00	.....	.....
Grade and High School	.....	160.45	250.00	250.00	250.00	.....	.....
Manual Training	.....	230.43	240.00	240.00	240.00	.....	.....
Livestock and Poultry	.....	2,198.39	2,400.00	2,400.00	2,400.00	.....	.....
Blacksmith Shop	.....	203.77	240.00	250.00	250.00	.....	.....
Dairy and Creamery	.....	2,326.29	2,400.00	2,500.00	2,500.00	.....	.....
Electric and Plumbing	.....	427.08	600.00	600.00	600.00	.....	.....
Laundry and Dry Cleaning	.....	1,142.91	1,200.00	1,500.00	1,500.00	.....	.....
Sheet Metal Department	.....	220.35	240.00	360.00	360.00	.....	.....
Auto School and Mechanical Department	.....	3,558.90	3,600.00	3,600.00	3,600.00	.....	.....
Tailor Shop	.....	1,924.98	2,100.00	2,400.00	2,400.00	.....	.....
Dining Room and Kitchen	.....	860.46	900.00	900.00	900.00	.....	.....
Bakery	.....	171.00	200.00	240.00	240.00	.....	.....
Music and Band	.....	157.50	180.00	180.00	180.00	.....	.....
Military Department	.....	14.89	60.00	60.00	60.00	.....	.....
Physical Education	.....	283.88	360.00	360.00	360.00	.....	.....
Barber School	.....	54.40	60.00	60.00	60.00	.....	.....
Repairs and Upkeep:							
Building	.....	.....	.....	6,000.00	6,000.00	.....	.....
Machinery	.....	1,594.56	1,500.00	1,800.00	1,800.00	.....	.....
Equipment:							
Machinery	.....	.....	.....	8,000.00	5,000.00	.....	.....
Motor Vehicles	.....	.....	.....	1,500.00	1,500.00	.....	.....

COLORADO STATE INDUSTRIAL SCHOOL FOR BOYS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Maintenance and Operation (Continued)							
Permanent Improvements:							
For Completion of Library Building	.....	.....	.....	$ 1,000.00	.....	.....	.....
Total	$135,000.00	$ 66,947.33	$ 70,270.00	$ 90,320.00	$ 86,320.00		
Total Biennium	$135,000.00		$137,217.33		$176,640.00		
GRAND TOTAL	$255,000.00	$146,877.33	$150,200.00	$170,250.00	$166,250.00		
GRAND TOTAL BIENNIUM	$255,000.00		$297,077.33		$336,500.00		

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937	Recommendation 1935-1936	Recommendation 1936-1937
Appropriation from General Revenue Fund	Fiscal Period	$255,000.00	Fiscal Period	$336,500.00	Fiscal Period	$200,000.00
Cash Receipts, Fees, etc.	Fiscal Period	6,000.00	Fiscal Period	6,000.00		
*Government Aid	Fiscal Period	20,000.00		.....		
GRAND TOTAL BIENNIUM	Fiscal Period	$281,000.00	Fiscal Period	$342,500.00		

*Deficit in Salary Appropriation for the past few years has been taken care of by the proceeds of a contract with the Federal Government, however, this contract expired when the new institution at El Reno, Oklahoma, was completed this year, consequently the Salaries Appropriation shows a deficit of approximately $10,000.00, which, of course, will necessitate the passage of a deficiency bill. Also the fact that this money will not be available during the next biennial period accounts for the increase in Budget Request. The sum formerly received from this source amounted to approximately $30,000.00. Approximate deficit in Maintenance Appropriation will be $6,077.33.

COLORADO STATE INDUSTRIAL SCHOOL FOR GIRLS

(Supported by Appropriation from General Revenue and Cash Receipts of Institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Superintendent	.....	$ 2,310.00	$ 2,310.00	$ 2,310.00	$ 2,310.00	.....	.....
Assistant Superintendent	.....	1,554.00	1,554.00	1,554.00	1,554.00	.....	.....
Office Secretary	.....	1,020.00	1,020.00	1,020.00	1,020.00	.....	.....
Parole Officer	.....	1,020.00	1,020.00	1,020.00	1,020.00	.....	.....
Eight Teachers at salaries ranging from $780.00 to $1,200.00 annually	.....	5,410.00	6,180.00	6,960.00	7,020.00	.....	.....
Eight Matrons at salaries ranging from $780.00 to $960.00 annually	.....	6,519.68	7,100.00	7,140.00	7,140.00	.....	.....
Three Assistant Matrons at salaries ranging from $720.00 to $780.00 annually	.....	1,742.30	780.00	2,220.00	2,340.00	.....	.....
Two Relief Officers at annual salaries of $780.00 and $840.00 respectively	.....	1,750.00	1,620.00	1,620.00	1,620.00	.....	.....
Student Officers (from four to six employed)	.....	377.50	486.00	500.00	500.00	.....	.....
Three Dietitians	.....	1,836.36	2,700.00	2,700.00	2,700.00	.....	.....
Nurse	.....	1,430.00	1,430.00	1,430.00	1,430.00	.....	.....
Physician	.....	945.00	1,300.00	1,500.00	1,500.00	.....	.....
Surgeon	.....	400.00	600.00	900.00	900.00	.....	.....
Dentist	.....	808.50	900.00	1,200.00	1,200.00	.....	.....
Optician	.....	81.00	100.00	125.00	125.00	.....	.....
Farm and Building Supervisor	.....	1,770.00	1,770.00	1,770.00	1,770.00	.....	.....
Assistant Farmer	.....	1,080.00	1,080.00	1,080.00	1,080.00	.....	.....
Veterinary	.....	.....	35.00	35.00	35.00	.....	.....
Total		$ 30,054.34	$ 31,985.00	$ 35,084.00	$ 35,264.00		
Total Biennium			$ 62,039.34		$ 70,348.00		
Maintenance and Operation:							
General Administration:							
Office Expense	.....	$ 790.64	$ 800.00	$ 1,000.00	$ 1,000.00	.....	.....
Insurance	.....	2,394.89	2,400.00	2,400.00	2,400.00	.....	.....
Vocational follow-up traveling, rewards, etc.	.....	251.40	250.00	5,000.00	5,000.00	.....	.....
Board of Inmates	.....	1,960.67	1,450.00	1,900.00	1,900.00	.....	.....

COLORADO STATE INDUSTRIAL SCHOOL FOR GIRLS —Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Maintenance and Operation (Continued):							
Supplies and Equipment:							
Water, Light and Power	.....	$ 1,381.79	$ 1,650.00	$ 1,950.00	$ 1,950.00	.....	.....
Fuel	.....	3,161.74	4,550.00	5,000.00	5,000.00	.....	.....
Food	.....	7,165.29	8,400.00	8,900.00	8,900.00	.....	.....
Wearing apparel	.....	1,890.38	2,600.00	2,780.00	2,780.00	.....	.....
Household supplies and replacements	.....	2,142.15	2,400.00	2,300.00	2,300.00	.....	.....
School Supplies	.....	337.08	450.00	800.00	800.00	.....	.....
Hospital	.....	826.19	900.00	1,200.00	1,200.00	.....	.....
Stock and Feed	.....	751.00	1,015.00	1,000.00	1,000.00	.....	.....
Motor Vehicles, including gas, oil, etc.	.....	1,273.87	1,300.00	1,300.00	1,300.00	.....	.....
Farm and Garden	.....	248.09	500.00	500.00	500.00	.....	.....
Vehicles and Garden Implements	.....	38.75	150.00	100.00	100.00	.....	.....
Repairs and Replacements	.....	2,688.02	2,600.00	5,000.00	5,000.00	.....	.....
Miscellaneous	.....	179.41	200.00	200.00	200.00	.....	.....
Total		$ 27,481.36	$ 31,615.00	$ 41,330.00	$ 41,330.00		
Total Biennium			$ 59,096.36		$ 82,660.00		
GRAND TOTAL	$ 64,000.00	$ 57,535.70	$ 63,600.00	$ 76,414.00	$ 76,594.00		
GRAND TOTAL BIENNIUM	$ 64,000.00		$121,135.70		$153,008.00		

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

		Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937	Recommendation 1935-1936	Recommendation 1936-1937
General Revenue (appropriation)	.....	$ 32,000.00	$ 32,000.00	$ 47,300.00	$ 47,300.00	Fiscal Period	$ 54,000.00
Cash Receipts	.....	35,966.88	28,468.59	29,200.00	29,200.00	.....	.....
Total	.....	$ 67,966.88	$ 60,468.59	$ 76,500.00	$ 76,500.00	.....	.....
GRAND TOTAL BIENNIUM			$128,435.47		$153,000.00	.....	.....

COLORADO STATE PENITENTIARY

(Supported by Appropriation from General Revenue and Cash Receipts of Institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service	$325,000.00						
Warden	.....	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	.....	.....
Outside Deputy Warden	.....	2,040.00	2,040.00	2,040.00	2,040.00	.....	.....
Chief Clerk	.....	1,770.00	1,770.00	2,040.00	2,040.00	.....	.....
Bookkeeper	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer	.....	1,770.00	1,770.00	1,770.00	1,770.00	.....	.....
Superintendent Finger Printing	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Superintendent of Construction	.....	1,388.15	1,500.00	1,800.00	1,800.00	.....	.....
Superintendent of Tag Plant	.....	625.00	1,500.00	1,500.00	1,500.00	.....	.....
Superintendent of Store Room	.....	1,275.00	1,320.00	1,440.00	1,440.00		
Superintendent of Canning Plant	.....	1,230.00	1,230.00	1,350.00	1,350.00		
Steward	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Assistant Steward	.....	1,230.00	1,230.00	1,350.00	1,350.00	.....	.....
Mail Clerk	.....	1,608.00	1,608.00	1,608.00	1,608.00	.....	.....
Assistant Mail Clerk	.....	1,380.00	1,380.00	1,380.00	1,380.00	.....	.....
Hospital Steward	.....	1,290.00	1,350.00	1,470.00	1,470.00	.....	.....
Physician	.....	1,950.00	1,950.00	1,950.00	1,950.00	.....	.....
Dentist	3,600.00	.....	.....	1,800.00	1,800.00	.....	.....
Librarian	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Chaplain (Protestant)	.....	1,000.00	1,000.00	1,000.00	1,000.00	.....	.....
Chaplain (Catholic)	.....	.....	.....	300.00	300.00	.....	.....
Parole Officer	.....	945.16	1,200.00	1,200.00	1,200.00	.....	.....
Four Captains	.....	6,353.00	5,928.00	6,480.00	6,480.00	.....	.....
Lieutenant	.....	1,500.00	1,500.00	1,620.00	1,620.00	.....	.....
Three Sergeants	.....	3,972.50	4,080.00	4,320.00	4,320.00	.....	.....
Twelve Reliefmen	.....	14,760.00	14,760.00	16,200.00	16,200.00	.....	.....
Three Turnkeys	.....	3,960.00	3,960.00	4,200.00	4,200.00	.....	.....
Two Patrolmen	.....	2,460.00	2,460.00	2,700.00	2,700.00	.....	.....
Guards and Overseers (eighty-nine employed during 1933-34; one hundred and nine requested during 1934-35)	.....	102,289.41	111,355.67	147,150.00	147,150.00	.....	.....

COLORADO STATE PENITENTIARY—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Personal Service (Continued):							
Four Matrons (Relief, etc.)	.....	$ 3,529.61	$ 3,607.50	$ 3,607.50	$ 3,607.50	.....	.....
Engineer	.....	1,230.00	1,230.00	1,350.00	1,350.00	.....	.....
Total	$328,600.00	$167,955.83	$178,129.17	$220,025.50	$220,025.50		
Total Biennium	$328,600.00		$346,085.00		$440,051.00		
Maintenance and Operation	$350,000.00						
General Administration Expense:							
General Office	.....	$ 6,185.35	$ 7,210.99	Fiscal Period	$ 20,234.23	.....	.....
Traveling Expense	.....	287.68	287.68	Fiscal Period	575.36	.....	.....
Insurance	.....	4,394.38	4,564.02	Fiscal Period	8,958.40	.....	.....
Hunting and returning escaped prisoners	.....	1,643.74	2,201.48	Fiscal Period	5,904.08	.....	.....
Parole and railroad fare of paroled prisoners	.....	4,442.44	5,164.55	Fiscal Period	13,891.21	.....	.....
Rewards—captured prisoners	.....	930.00	1,395.00	Fiscal Period	3,196.87	.....	.....
Supplies:							
Water, Light and Power	.....	5,067.05	6,562.93	Fiscal Period	10,125.47	.....	.....
Fuel	.....	7,918.23	10,557.64	Fiscal Period	27,097.94	.....	.....
Food	.....	46,739.78	61,646.03	Fiscal Period	143,132.93	.....	.....
Wearing apparel	.....	21,506.73	38,653.40	Fiscal Period	103,360.02	.....	.....
Household	.....	9,082.08	11,156.77	Fiscal Period	29,346.01	.....	.....
Chemical, laboratory, etc.	.....	7,744.05	9,482.06	Fiscal Period	23,365.83	.....	.....
Shop and Power Plant	.....	3,289.35	4,111.69	Fiscal Period	10,126.33	.....	.....
Miscellaneous Institutional Supplies	.....	232.88	424.77	Fiscal Period	791.88	.....	.....
Motor vehicle supplies, including gas, oil, etc.	.....	5,767.74	6,375.15	Fiscal Period	13,669.68	.....	.....
Special activity supplies	.....	3,649.13	4,311.46	Fiscal Period	10,016.52	.....	.....
Farm and Garden	.....	.....	.....	Fiscal Period	8,000.00	.....	.....
Repairs and Upkeep:							
Grounds	.....	$ 1,605.22	$ 1,883.56	Fiscal Period	$ 12,241.14	.....	.....
Buildings	.....	7,652.68	9,862.88	Fiscal Period	161,163.37	.....	.....
Machinery	.....	1,716.39	2,937.28	Fiscal Period	6,402.01	.....	.....
Motor Vehicles	.....	4,336.82	4,708.30	Fiscal Period	9,795.04	.....	.....
Furniture and Fixtures	.....	87.55	112.30	Fiscal Period	262.31	.....	.....
Miscellaneous	.....	.....	.....	Fiscal Period	25,000.00	.....	.....

COLORADO STATE PENITENTIARY—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Maintenance and Operation:							
Equipment:							
Office Furniture and Fixtures	.....	$ 33.12	$ 33.12	Fiscal Period	$ 250.00	.....	.....
Household and Institutional	.....	1,637.67	1,914.86	Fiscal Period	6,378.25	.....	.....
Machinery, Tools and Implements	.....	1,047.46	1,356.64	Fiscal Period	76,603.67	.....	.....
Motor Vehicles	.....	3,908.51	3,908.51	Fiscal Period	7,500.00	.....	.....
Miscellaneous	.....	269.08	652.42	Fiscal Period	1,500.00	.....	.....
Permanent Improvements:							
Land	.....	.....	.....	Fiscal Period	29,500.00	.....	.....
Buidings	.....	777.64	848.11	Fiscal Period	320,307.01	.....	.....
Miscellaneous	.....	.....	.....	Fiscal Period	17,500.00	.....	.....
Total	$350,000.00	$151,952.75	$202,323.60	Fiscal Period	$1,106,195.56		
Total Biennium	$350,000.00		$354,276.35		$1,106,195.56		
GRAND TOTAL	$678,600.00	$319,908.58	$380,452.77	$220,025.50	$1,326,221.06	.....	.....
GRAND TOTAL BIENNIUM	$678,600.00		$700,361.35		$1,546,246.56	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

		Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937	Recommendation 1935-1936	Recommendation 1936-1937
General Revenue	Salaries	Fiscal Period	$328,600.00	Fiscal Period	$440,051.00	.....	.....
	Maintenance	Fiscal Period	350,000.00	Fiscal Period	487,945.56	Fiscal Period	$680,000.00
	Improvements	.....	.....	Fiscal Period	618,250.00	.....	.....
Cash Receipts		.....	25,361.35	.....	.....	.....	.....
GRAND TOTAL BIENNIUM			$703,961.35		$1,546,246.56		

REQUESTED IMPROVEMENTS FOR THE COLORADO STATE PENITENTIARY

(Included in "Maintenance and Operation" Above)

General repairs and improvements	$ 15,000.00
Laundry equipment	17,500.00
Fireproofing cell houses	10,000.00
New Building—Industrial Section	65,000.00
New cell house	250,000.00
Reroofing and fireproofing store house	8,500.00
Completion of dormitory—Ranch 1	15,000.00
Farm equipment replacement	8,000.00
Real estate	8,500.00
Highway Sign Plant	28,000.00
Shoe Factory	15,000.00
Hospital extension tubercular quarters	10,000.00
Cementing gravel walks sanitize	$ 8,250.00
Purchase of Ranch 5	15,000.00
Purchase of Carlton Mortgage Ranch 1	6,000.00
Diesel equipment—Electric plant	30,000.00
Sanitize Cell Houses 1, 2 and 3	20,000.00
Remodel old female building	50,000.00
Reserve Officers Special Quarters	25,000.00
Graduating Chapel Floor	3,500.00
Residence and Dormitory Repairs and Alteration	7,500.00
Bullet proof glass in towers	2,500.00
TOTAL	$618,250.00

COLORADO STATE REFORMATORY

(Supported by appropriation out of General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service	$ 50,000.00						
Warden	.....	$ 2,400.00	$ 2,400.00	$ 2,500.00	$ 2,500.00	.....	.....
Deputy Warden	.....	2,040.00	2,040.00	2,100.00	2,100.00	.....	.....
Secretary to Warden	.....	.....	.....	1,800.00	1,800.00	.....	.....
Steward	.....	.....	.....	1,500.00	1,500.00	.....	.....
Statistician	.....	812.50	.....	.....	.....	.....	.....
Chief Clerk	.....	367.00	.....	.....	.....	.....	.....
Overseer	.....	1,500.00	1,500.00	.....	.....	.....	.....
Seven Overseers	.....	8,375.00	8,400.00	8,400.00	8,400.00	.....	.....
Overseer	.....	714.50	.....	.....	.....	.....	.....
Two Relief Overseers	.....	200.00	100.00	.....	.....	.....	.....
Six Guards	.....	6,398.35	6,168.00	6,480.00	6,480.00	.....	.....
Parole Officer	.....	60.00	.....	1,200.00	1,200.00	.....	.....
Store Room Manager	.....	110.00	1,320.00	1,500.00	1,500.00	.....	.....
Truck Superintendent	.....	1,878.00	1,878.00	1,920.00	1,920.00	.....	.....
Farm Superintendent	.....	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Stock Superintendent	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Dairy Herdsman	.....	313.00	.....	.....	.....	.....	.....
Carpenter	.....	916.70	.....	1,500.00	1,500.00	.....	.....
Mechanic	.....	150.00	.....	1,500.00	1,500.00	.....	.....
Doctor	.....	916.63	.....	1,200.00	1,200.00	.....	.....
Relief Doctor	.....	51.80	.....	.....	.....	.....	.....
Dentist	.....	550.00	.....	900.00	900.00	.....	.....
Chaplain	.....	916.63	.....	1,000.00	1,000.00	.....	.....
Tailor	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Total	$ 50,000.00	$ 33,440.11	$ 28,576.00	$ 38,300.00	$ 38,300.00	.....	.....
Total Biennium	$ 50,000.00		$ 62,016.11		$ 76,600.00	.....	.....

COLORADO STATE REFORMATORY—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill 1933) 1935	Recommendation by State Executive Council (Code Bill 1933) 1936
Maintenance and Operation	$ 70,000.00						
General Administration Expense:							
Office Expense	.....	$ 3,570.80	$ 4,100.00	$ 5,150.00	$ 4,150.00	.....	.....
Land Rental	.....	562.68	600.00	600.00	600.00	.....	.....
Insurance	.....	2,419.56	2,500.00	2,500.00	2,500.00	.....	.....
Travel Expense for Paroles	.....	1,857.52	2,000.00	2,000.00	2,000.00	.....	.....
Revolving Fund (taken out of Maintenance Appropriation)	.....	1,000.00	.....	1,000.00	.....	.....	.....
Supplies:							
Water, Light and Power	.....	1,522.87	1,500.00	2,000.00	2,000.00	.....	.....
Fuel	.....	1,597.90	1,800.00	1,800.00	1,800.00	.....	.....
Food	.....	3,945.96	5,000.00	6,000.00	6,000.00	.....	.....
Forage	.....	641.51	750.00	750.00	750.00	.....	.....
Wearing Apparel	.....	2,604.46	3,500.00	4,000.00	4,000.00	.....	.....
Household	.....	440.90	600.00	1,000.00	1,000.00	.....	.....
Farm and Garden	.....	669.27	1,900.00	2,000.00	2,000.00	.....	.....
Shop and Power Plant	.....	2,689.48	2,700.00	3,500.00	3,500.00	.....	.....
Miscellaneous Institutional Supplies	.....	183.81	95.52	250.00	250.00	.....	.....
Chemical, Laboratory, Hospital, etc.	.....	639.59	1,000.00	3,250.00	500.00	.....	.....
Motor Vehicle Supplies, including gas, oil, etc.	.....	2,146.59	2,200.00	2,500.00	2,500.00	.....	.....
Special Activity Supplies	.....	285.81	400.00	500.00	500.00	.....	.....
Repairs and Upkeep:							
Grounds	.....	.....	.....	500.00	.....	.....	.....
Buildings	.....	1,552.57	2,500.00	2,500.00	2,500.00	.....	.....
Machinery	.....	619.35	1,500.00	1,000.00	1,000.00	.....	.....
Motor Vehicles	.....	478.58	700.00	500.00	500.00	.....	.....
Furniture and Fixtures	.....	499.95	600.00	500.00	500.00	.....	.....

COLORADO STATE REFORMATORY—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Maintenance and Operation (Continued):							
Equipment:							
Apparatus and Appliances	.....	$ 135.26	$ 250.00	$ 2,200.00	$ 200.00	.....	.....
Household and Institutional	.....	300.00	300.00	300.00	300.00	.....	.....
Machinery, Tools, Implements	.....	445.06	700.00	750.00	750.00	.....	.....
Motor Vehicles	.....	1,495.00	500.00	1,000.00	1,000.00	.....	.....
Livestock	.....	.....	.....	1,000.00	.....	.....	.....
Permanent Improvements (see itemized list of requested improvements)	.....	.....	.....	Fiscal Period	57,000.00	.....	.....
Total	$ 70,000.00	$ 32,304.48	$ 37,695.52	$ 49,050.00	$ 97,800.00	.....	.....
Total Biennium	$ 70,000.00		$ 70,000.00		$146,850.00	.....	.....
GRAND TOTAL	$120,000.00	$ 65,744.59	$ 66,271.52	$ 87,350.00	$136,100.00	.....	.....
GRAND TOTAL BIENNIUM	$120,000.00		$132,016.11		$223,450.00		$120,000.00

Note: Deficiency.....$ 12,016.11

REQUESTED INMPROVEMENTS FOR THE COLORADO STATE REFORMATORY

Refrigeration	$ 4,000.00	Barber Shop	$ 1,150.00
Machine Shop	3,800.00	Print Shop	1,000.00
New Shop Building	30,000.00	Kitchen	3,550.00
Carpenter Shop	3,000.00	Dining Room and Bakery	3,000.00
Laundry	4,500.00		
Tailor Shop	3,000.00	Total	$57,000.00

STATE HOME FOR DEPENDENT AND NEGLECTED CHILDREN

(Supported by Appropriation from General Revenue Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service	$175,000.00						
Superintendent	.....	$ 2,824.80	$ 2,830.00	$ 2,830.00	$ 2,830.00	.....	.....
Assistant Superintendent (part time)	.....	625.00	.....	.....	.....	.....	.....
Record Clerk	.....	1,320.00	1,380.00	1,440.00	1,500.00	.....	.....
Bookkeeper	.....	780.00	780.00	780.00	780.00	.....	.....
Office Clerk	.....	536.66	600.00	600.00	600.00	.....	.....
Three Traveling Agents	.....	4,284.88	4,350.00	4,350.00	4,350.00	.....	.....
Boys' Supervisor	.....	600.00	600.00	600.00	600.00	.....	.....
Head Matron	.....	512.50	1,200.00	1,200.00	1,200.00	.....	.....
Seventeen Matrons	.....	9,822.61	9,480.00	9,480.00	9,480.00	.....	.....
Hospital Nurse	.....	823.67	840.00	840.00	840.00	.....	.....
Three Infant Nurses	.....	2,011.56	2,040.00	2,040.00	2,040.00	.....	.....
Three Cooks	.....	1,969.83	2,460.00	2,460.00	2,460.00	.....	.....
Engineer	.....	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Fireman	.....	900.00	900.00	900.00	900.00	.....	.....
Repairman	.....	1,777.40	1,800.00	1,800.00	1,800.00	.....	.....
School Janitor	.....	569.00	720.00	720.00	720.00	.....	.....
Gardener	.....	1,080.00	1,080.00	1,080.00	1,080.00	.....	.....
Two Dairymen	.....	2,700.00	2,700.00	2,700.00	2,700.00	.....	.....
Two Laundry Employees	.....	1,283.66	2,040.00	2,040.00	2,040.00	.....	.....
Total	.....	$ 35,621.57	$ 37,000.00	$ 37,060.00	$ 37,120.00		
Total Biennium			$ 72,621.57		$ 74,180.00		
Maintenance and Operation:							
General Administration Expense:							
General Office	.....	$ 1,153.68	$ 1,100.00	$ 1,100.00	$ 1,100.00	.....	.....
Insurance	.....	1,502.92	430.00	1,300.00	1,500.00	.....	.....
Traveling Expense	.....	2,835.47	3,000.00	3,500.00	3,500.00	.....	.....
Burial Fees	.....	511.02	500.00	500.00	500.00	.....	.....
Miscellaneous Expense	.....	1,524.29	1,500.00	1,500.00	1,500.00	.....	.....
Supplies:							
Water, Light and Power	.....	4,218.48	4,250.00	4,250.00	4,250.00	.....	.....
Fuel	.....	5,096.01	5,050.00	5,050.00	5,050.00	.....	.....

STATE HOME FOR DEPENDENT AND NEGLECTED CHILDREN—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Maintenance and Operation (Continued):							
Supplies (Continued)							
Food	.....	$ 14,764.47	$ 15,000.00	$ 18,000.00	$ 18,000.00	.....	.....
Wearing Apparel	.....	4,939.34	6,500.00	9,000.00	9,000.00	.....	.....
Household Supplies	.....	4,381.80	3,600.00	3,600.00	3,600.00	.....	.....
Provender	.....	4,992.53	5,000.00	7,000.00	7,000.00	.....	.....
Farm and Garden	.....	1,627.28	240.00	250.00	250.00	.....	.....
Motor Vehicle Supplies, including gas, oil, etc.	.....	340.26	350.00	350.00	350.00	.....	.....
School Supplies	.....	695.21	700.00	700.00	700.00	.....	.....
Repairs and Upkeep:							
Buildings	.....	3,558.35	1,200.00	1,250.00	1,250.00	.....	.....
Motor Vehicles	.....	387.23	400.00	400.00	400.00	.....	.....
Furniture and Fixtures	.....	4,092.67	600.00	1,600.00	1,600.00	.....	.....
Heating Plant	.....	98.94	120.00	200.00	200.00	.....	.....
Equipment:							
Machinery, Tools, Implements	.....	108.37	100.00	100.00	100.00	.....	.....
Motor Vehicles	.....	1,155.25	.....	600.00	400.00	.....	.....
Livestock	.....	169.58	.....	.....	.....	.....	.....
Permanent Improvements:							
Buildings	.....	17,461.83	.....	.....	.....	.....	.....
Deep Well	.....	.....	.....	10,000.00	.....	.....	.....
Miscellaneous:							
Medical	.....	3,802.20	3,600.00	4,000.00	4,000.00	.....	.....
Hospital	.....	2,039.19	2,000.00	2,500.00	2,500.00	.....	.....
Veterinary	.....	360.06	360.00	350.00	350.00	.....	.....
Laundry	.....	1,009.52	900.00	900.00	900.00	.....	.....
Total		$ 82,825.95	$ 56,500.00	$ 78,000.00	$ 68,000.00		
Total Biennium			$139,325.95		$146,000.00		
GRAND TOTAL	$175,000.00	$118,447.52	$ 93,500.00	$115,060.00	$105,120.00	Fiscal Period	$175,000.00
GRAND TOTAL BIENNIUM	$175,000.00		$211,947.52		$220,180.00		

Note: Deficiency ..... $ 36,947.52

COLORADO STATE HOSPITAL

(Supported by Mill Levy, Appropriation from General Revenue Fund and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Medical Department	.....	$204,724.70	$236,912.70	$239,678.00	$271,598.00	.....	.....
Business Department	.....	8,025.00	8,940.00	8,940.00	9,900.00	.....	.....
Engineering Department	.....	27,070.30	30,670.30	31,870.00	33,870.00	.....	.....
Repair Department	.....	12,070.00	13,090.00	14,290.00	15,490.00	.....	.....
Farms and Grounds	.....	13,620.00	14,820.00	16,020.00	17,220.00	.....	.....
Culinary Department	.....	30,675.00	34,890.00	34,920.00	39,120.00	.....	.....
Housekeeping Department	.....	11,462.00	12,662.00	14,102.00	15,842.00	.....	.....
Total	.....	$307,647.00	$351,985.00	$359,820.00	$403,040.00	.....	.....
Total Biennium			$659,632.00		$762,860.00	.....	.....
Maintenance and Operation:							
General Administration Expense:							
General Office	.....	$ 6,376.33	$ 6,695.15	$ 7,029.91	$ 7,381.41	.....	.....
Transportation of Patients	.....	403.44	423.61	444.79	467.03	.....	.....
Miscellaneous	.....	9,117.05	.....	.....	.....	.....	.....
Supplies:							
Water, Light and Power	.....	24,758.24	25,996.15	27,295.96	28,660.76	.....	.....
Fuel	.....	30,933.43	32,480.10	34,104.11	35,809.32	.....	.....
Food	.....	164,122.10	203,651.04	222,860.31	243,932.71	.....	.....
Forage	.....	26,632.23	27,963.84	29,362.03	30,830.13	.....	.....
Wearing Apparel	.....	25,298.23	26,563.14	27,891.30	29,285.86	.....	.....
Household	.....	12,735.53	13,372.31	14,040.93	14,742.98	.....	.....
Farm and Garden	.....	650.67	683.20	717.36	753.23	.....	.....
Shop and Power Plant	.....	1,368.53	1,436.95	1,508.79	1,584.23	.....	.....
Chemical, Laboratory, etc.	.....	11,806.19	12,396.50	13,016.32	13,667.14	.....	.....
Motor Vehicle Supplies, including gas, oil, etc.	.....	2,324.34	2,440.56	2,562.59	2,690.72	.....	.....
Special activity supplies and miscellaneous	.....	10,149.55	10,657.02	11,189.87	11,749.37	.....	.....

COLORADO STATE HOSPITAL—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933/36	EXPENDITURES Estimated 1934/35	BUDGET REQUEST 1935/36	BUDGET REQUEST 1936/37	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Maintenance and Operation (Continued):							
Repairs and Upkeep:							
Grounds	.....	$ 1,997.01	$ 2,096.86	$ 2,201.70	$ 2,311.78	.....	.....
Buildings	.....	22,077.23	23,181.09	24,340.14	25,557.15	.....	.....
Machinery	.....	1,046.98	1,099.33	1,154.30	1,212.01	.....	.....
Motor Vehicles	.....	986.29	1,035.60	1,087.38	1,141.75	.....	.....
Miscellaneous	.....	764.88	803.12	843.28	885.44	.....	.....
Equipment:							
Furniture and Fixtures	.....	1,814.94	1,905.69	2,000.97	2,101.02	.....	.....
Household and Institutional	.....	14,367.82	15,086.21	15,840.52	16,632.55	.....	.....
Livestock	.....	2,795.32	2,935.09	3,081.84	3,235.93	.....	.....
Miscellaneous	.....	1,217.85	1,278.74	1,342.68	1,409.81	.....	.....
Permanent Improvements:							
Land and Buidings	.....	97,866.02	210,785.40	.....	.....	.....	.....
(See itemized list of requested improvements)	.....	.....	.....	Fiscal Period	1,715,000.00	.....	.....
Total	.....	$471,610.20	$ 624,966.70	$443,917.08	$2,191,042.33	.....	.....
Total Biennium			$1,096,576.90		$2,634,959.41	.....	.....
GRAND TOTAL	.....	$779,257.20	$ 976,951.70	$803,737.08	$2,594,082.33	.....	.....
GRAND TOTAL BIENNIUM			$1,756,208.90		$3,397,819.41	.....	.....

COLORADO STATE HOSPITAL—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

		Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937	Recommendation 1935-1936	Recommendation 1936-1937
General Revenue	Maintenance	Fiscal Period	$ 738,000.00	Fiscal Period	$1,131,927.21	Fiscal Period	$ 740,000.00
	Improvements	Fiscal Period	300,000.00	Fiscal Period	1,715,000.00	.....	.....
Mill Levy	.....	$295,271.46	265,744.31	240,000.00	240,000.00	.....	.....
Cash Receipts, Fees, etc.	.....	34,585.33	28,000.00	25,000.00	25,000.00	.....	.....
Government Aid	.....	.....	115,500.00	.....	.....	.....	.....
Total		$329,856.79	$1,447,244.31	$265,000.00	$3,111,927.21	.....	.....
GRAND TOTAL BIENNIUM			$1,777,101.10		$3,376,927.21		

REQUESTED IMPROVEMENTS FOR THE COLORADO STATE HOSPITAL

Buildings for patients	$ 350,000.00
Building for criminally insane	200,000.00
To complete, furnish and equip buildings now under construction	75,000.00
Development and improvement of new grounds	50,000.00
Nurses' Home	140,000.00
Remodeling of Female Center Building	200,000.00
Sprinkler System	100,000.00
Addition to laundry building and equipment	40,000.00
Addition to heating plant and equipment	40,000.00
Electric power plant and distributional system	50,000.00
Amusement hall	50,000.00
Ice plant and equipment	35,000.00
Insurance	30,000.00
Power elevators	$ 10,000.00
Pumping plant and water lines	25,000.00
Kitchen equipment	25,000.00
Bakery equipment	10,000.00
Furniture and furnishings	30,000.00
Automobiles and trucks	10,000.00
Addition to dairy barn and equipment	10,000.00
Dormitory building at farm	40,000.00
Diningroom and kitchen for Annex	40,000.00
Heating plant and equipment for Annex	35,000.00
Changing channel of Fountain River	15,000.00
Central storeroom	30,000.00
General repairs and improvements	75,000.00
Total	$1,715,000.00

STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, GRAND JUNCTION, COLORADO

(Supported by appropriation from General Revenue Fund, and cash receipts of institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service	$150,000.00						
Superintendent	.....	$ 2,824.92	$ 2,824.92	$ 3,000.00	$ 3,000.00	.....	.....
Steward	.....	1,770.00	1,770.00	1,800.00	1,800.00	.....	.....
Clerk-Typist	.....	900.00	900.00	900.00	900.00	.....	.....
Four Teachers	.....	.....	3,182.00	3,475.00	3,475.00	.....	.....
Matron	.....	1,020.00	1,020.00	1,020.00	1,020.00	.....	.....
Two Firemen	.....	1,713.50	1,740.00	1,740.00	1,740.00	.....	.....
Two Painters (one part time)	.....	882.74	780.00	780.00	780.00	.....	.....
Three Repairmen (one part time)	.....	1,280.00	1,800.00	1,800.00	1,800.00	.....	.....
Seamstress	.....	459.35	480.00	480.00	480.00	.....	.....
Houseman	.....	630.00	630.00	630.00	630.00	.....	.....
Three Domestics (one part time)	.....	861.00	840.00	840.00	840.00	.....	.....
Night Watchman (part time)	.....	11.60	140.00	140.00	140.00	.....	.....
Laundryman	.....	900.00	900.00	900.00	900.00	.....	.....
Three Gardeners	.....	207.74	480.00	480.00	480.00	.....	.....
Two Cooks	.....	1,620.00	1,620.00	1,620.00	1,620.00	.....	.....
Two Supervisors	.....	1,320.00	1,320.00	1,320.00	1,320.00	.....	.....
Janitor (part time)	.....	14.67	.....	.....	.....	.....	.....
Twenty-one Attendants (four part time)	.....	8,057.72	8,240.00	9,620.00	9,620.00	.....	.....
Ranch Foreman	.....	960.00	960.00	960.00	960.00	.....	.....
Tractor Operator and Ranch Hand	.....	600.00	600.00	720.00	720.00	.....	.....
Irrigator	.....	200.00	300.00	720.00	720.00	.....	.....
Ranch Hand (part time)	.....	.....	.....	480.00	480.00	.....	.....
Total	.....	$ 26,263.24	$ 30,526.92	$ 33,425.00	$ 33,425.00	.....	.....
Total Biennium	.....	.....	$ 56,790.16		$ 66,850.00		.....

STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, GRAND JUNCTION, COLORADO —Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Maintenance and Operation:							
General Administration Expense:							
General Office	.....	$ 2,104.77	$ 2,300.00	$ 2,300.00	$ 2,300.00	.....	.....
Insurance	.....	58.80	75.00	300.00	300.00	.....	.....
Travel	.....	346.65	475.00	250.00	250.00	.....	.....
Supplies:							
Water, Light and Power	.....	5,009.67	5,250.00	5,700.00	5,700.00	.....	.....
Fuel	.....	3,655.49	3,735.00	5,000.00	5,000.00	.....	.....
Food	.....	16,207.14	19,840.00	22,000.00	22,000.00	.....	.....
Medical	.....	847.98	1,080.00	1,200.00	1,200.00	.....	.....
Toilet Supplies	.....	1,675.73	1,800.09	2,200.00	2,200.00	.....	.....
Wearing Apparel	.....	3,380.98	2,600.00	3,800.00	3,800.00	.....	.....
Bedding and Linen	.....	684.21	800.00	2,000.00	2,000.00	.....	.....
Laundry Supplies	.....	488.34	600.00	600.00	600.00	.....	.....
Farm and Garden Supplies	.....	875.88	600.00	2,000.00	2,000.00	.....	.....
Provender	.....	3,076.51	3,300.00	5,500.00	5,500.00	.....	.....
Motor Vehicle Supplies, including Gas, Oil, etc.	.....	974.27	1,000.00	900.00	900.00	.....	.....
Amusement Supplies	.....	351.47	500.00	900.00	900.00	.....	.....
School and Library Supplies	.....	15.64	890.00	750.00	750.00	.....	.....
Repairs and Upkeep	$ 10,000.00	.....	.....	.....	.....	.....	.....
Replacements	.....	2,574.90	2,600.00	8,000.00	8,000.00	.....	.....
Buildings	.....	5,507.46	4,492.54	5,000.00	5,000.00	.....	.....
Grounds	.....	.....	.....	500.00	500.00	.....	.....
Equipment:							
Motor Vehicles	.....	.....	2,100.00	1,500.00	1,500.00	.....	.....
Apparatus and Appliances	.....	.....	.....	750.00	750.00	.....	.....
Household and Institutional	.....	.....	1,400.00	1,500.00	1,500.00	.....	.....
Machinery, Tools and Implements	.....	28.74	150.00	500.00	500.00	.....	.....
Livestock and Poultry	.....	234.50	250.00	800.00	800.00	.....	.....
Miscellaneous	.....	.....	.....	250.00	250.00	.....	.....
Improvements:							
Girls' Dormitory	.....	.....	.....	Fiscal Period	75,000.00	.....	.....
Administration Building	.....	.....	.....	Fiscal Period	50,000.00	.....	.....

STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, GRAND JUNCTION, COLORADO —Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET ESTIMATE 1935	BUDGET ESTIMATE 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Maintenance and Operation (Continued):							
Improvements (Continued):							
Dining Room, Kitchen and Equipment	.....	.....	.....	Fiscal Period	$ 26,000.00	.....	.....
Manual Training Building and Equipment	.....	.....	.....	Fiscal Period	10,000.00	.....	.....
Building for Canning and Equipment	.....	.....	.....	Fiscal Period	10,000.00	.....	.....
Laundry and Equipment	.....	.....	.....	Fiscal Period	12,000.00	.....	.....
Heating Plant	.....	.....	.....	Fiscal Period	10,000.00	.....	.....
Artesian Well	.....	.....	.....	Fiscal Period	7,500.00	.....	.....
Total	$ 10,000.00	$ 48,099.13	$ 55,837.63	$ 74,200.00	$268,700.00	.....	.....
Total Biennium	$ 10,000.00		$103,936.76		$342,900.00		.....
GRAND TOTAL	$160,000.00	$ 78,626.05	$ 89,262.63	$107,625.00	$302,125.00	.....	.....
GRAND TOTAL BIENNIUM	$160,000.00		$167,888.68		$409,750.00		.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937	Recommendation 1935-1936	Recommendation 1936-1937
Appropriation from General Revenue Fund	Fiscal Period	$160,000.00	Fiscal Period	$409,750.00	Fiscal Period	$150,000.00
Cash Receipts, Fees, Etc.	Fiscal Period	2,345.72	Fiscal Period	2,400.00	.....	.....
GRAND TOTAL BIENNIUM	Fiscal Period	$162,345.72	Fiscal Period	$412,150.00	.....	.....

STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, RIDGE, COLORADO

(Supported by appropriation from General Revenue Fund and cash receipts of institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service	$ 35,000.00						
Superintendent	.....	$ 2,825.24	$ 2,825.24	$ 3,000.00	$ 3,000.00	.....	.....
Steward	.....	2,040.00	2,040.00	2,100.00	2,100.00	.....	.....
Teacher	.....	480.00	480.00	480.00	480.00	.....	.....
Two Matrons	.....	1,320.00	1,320.00	1,320.00	1,320.00	.....	.....
Fourteen Attendants	.....	6,398.23	6,500.00	6,720.00	6,720.00	.....	.....
Nurse	.....	720.00	720.00	720.00	720.00	.....	.....
Cook	.....	600.00	600.00	600.00	600.00	.....	.....
Two Kitchen Domestics	.....	724.00	720.00	720.00	720.00	.....	.....
Two Engineers (day and night)	.....	1,646.00	1,560.00	1,620.00	1,620.00	.....	.....
Two Laundry Helpers	.....	1,208.00	1,208.00	1,200.00	1,200.00	.....	.....
Farmer	.....	1,020.00	1,020.00	1,020.00	1,020.00	.....	.....
Dairyman	.....	1,020.00	1,020.00	1,020.00	1,020.00	.....	.....
Gardener (part time)	.....	360.00	360.00	360.00	360.00	.....	.....
Handyman	.....	720.00	720.00	720.00	720.00	.....	.....
Total	$ 35,000.00	$ 21,081.47	$ 21,093.24	$ 21,600.00	$ 21,600.00		
Total Biennium	$ 35,000.00		$ 42,174.71		$ 43,200.00		
Maintenance and Operation	$ 55,000.00						
General Administration Expense:							
General Office	.....	$ 294.22	$ 321.00	$ 315.00	$ 315.00	.....	.....
Insurance	.....	10.00	10.00	10.00	10.00	.....	.....
Travel (Board Meetings)	.....	41.25	50.00	100.00	100.00	.....	.....
Supplies:							
Fuel	.....	2,558.55	2,550.00	2,600.00	2,600.00	.....	.....
Food	.....	7,194.70	8,000.00	14,000.00	14,000.00	.....	.....
Wearing Apparel	.....	1,409.28	1,800.00	2,500.00	2,500.00	.....	.....
Household	.....	1,300.82	2,000.00	2,400.00	2,400.00	.....	.....
Chemical, Laboratory, etc.	.....	331.30	355.00	350.00	350.00	.....	.....
Provender	.....	787.45	1,500.00	1,500.00	1,500.00	.....	.....
Farm and Garden Supplies	.....	715.39	1,000.00	1,000.00	1,000.00	.....	.....

STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, RIDGE, COLORADO—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Maintenance and Operation (Continued):							
Supplies (Cont'd)							
Shop and Power Plant	.....	$ 1,708.73	$ 2,000.00	$ 2,000.00	$ 2,000.00	.....	.....
Motor Vehicle Supplies, including gas, oil, etc.	.....	163.53	200.00	200.00	200.00	.....	.....
Special Activity Supplies	.....	862.04	550.00	500.00	500.00	.....	.....
Miscellaneous Supplies	.....	29.53	250.00	250.00	250.00	.....	.....
Repairs and Upkeep:							
Grounds	.....	72.78	100.00	150.00	150.00	.....	.....
Buildings	.....	614.60	800.00	300.00	300.00	.....	.....
Machinery	.....	345.55	350.00	350.00	350.00	.....	.....
Motor Vehicles	.....	144.48	150.00	150.00	150.00	.....	.....
Furniture and Fixtures	.....	.....	175.00	100.00	100.00	.....	.....
Miscellaneous	.....	.....	50.00	50.00	50.00	.....	.....
Equipment:							
Household and Institutional	.....	708.65	500.00	500.00	500.00	.....	.....
Machinery, Tools, Implements	.....	225.14	200.00	200.00	200.00	.....	.....
Motor Vehicles	.....	.....	.....	800.00	.....	.....	.....
Livestock	.....	80.00	180.00	.....	.....	.....	.....
Permanent Improvements:							
New Buildings	.....	.....	.....	Fiscal Period	200,000.00	.....	.....
Total	$ 55,000.00	$ 19,597.99	$ 23,091.00	$ 30,325.00	$229,525.00		
Total Biennium	$ 55,000.00		$ 42,688.99		$259,850.00		
GRAND TOTAL	$ 90,000.00	$ 40,679.46	$ 44,184.24	$ 51,925.00	$251,125.00		
GRAND TOTAL BIENNIUM	$ 90,000.00		$ 84,863.70		$303,050.00		

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

		Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937	Recommendation 1935-1936	Recommendation 1936-1937
General Revenue	.....	Fiscal Period	$ 90,000.00	Fiscal Period	$303,050.00	Fiscal Period	$ 80,000.00
Cash Receipts, Fees, etc.	.....	$ 1,764.34	500.00	500.00	500.00	.....	.....
Total	.....	$ 1,764.34	$ 90,500.00	$ 500.00	$303,550.00		
GRAND TOTAL BIENNIUM	.....	.....	$ 92,264.34		$304,050.00		
Note: Deficiency—Salary Appropriation	$ 7,174.71	.....	.....	.....	.....	.....	.....
Unexpended—Maintenance Appropriation	.....	.....	$ 12,311.01	.....	.....	.....	.....

COLORADO GENERAL HOSPITAL

(Supported by Appropriation from General Revenue Fund and Cash Receipts of Institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service	.....	$155,856.76	$154,516.12	$175,000.00	$175,000.00	.....	.....
Maintenance and Operation:							
Supplies	.....	$ 80,241.50	$ 80,758.00	$100,000.00	$100,000.00	.....	.....
Utilities (fuel, etc.)	.....	23,910.36	28,550.00	28,600.00	28,600.00	.....	.....
Maintenance, Repairs and Replacements	.....	6,436.91	6,200.00	6,500.00	6,500.00	.....	.....
Improvements, Equipment and Furniture	.....	1,045.63	5,700.00	5,700.00	5,700.00	.....	.....
Miscellaneous	.....	1,966.75	2,215.88	2,200.00	2,200.00	.....	.....
Total	.....	$269,457.91	$277,940.00	$318,000.00	$318,000.00	.....	.....
Less Prorations from Medical School and Psychopathic Hospital	.....	$ 80,722.49	$ 80,000.00	$ 85,000.00	$ 85,000.00	.....	.....
NET TOTAL	.....	$188,735.42	$197,940.00	$233,000.00	$233,000.00	.....	.....
NET TOTAL BIENNIUM	.....		$386,675.42		$466,000.00	.....	.....

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

		Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937	Recommendation 1935-1936	Recommendation 1936-1937
Balance on Hand July 1, 1933	.....	$ 21,821.27					
General Revenue (appropriation)	.....	85,000.00	$ 85,000.00	$125,000.00	$125,000.00	Fiscal Period	$160,000.00
Cash Receipts	.....	99,500.85	107,940.00	108,000.00	108,000.00	.....	.....
Total	.....	$206,322.12	$192,940.00	$233,000.00	$233,000.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$399,262.12		$466,000.00		

COLORADO PSYCHOPATHIC HOSPITAL

(Supported by Appropriation from General Revenue and Cash Receipts of Institution)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933/34	EXPENDITURES Estimated 1934/35	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Personal Service	.....	$ 61,139.27	$ 63,385.90	$ 74,500.00	$ 74,500.00	.....	.....
Total	.....	$ 61,139.27	$ 63,385.90	$ 74,500.00	$ 74,500.00	.....	.....
Total Biennium	.....		$124,525.17		$149,000.00	.....	.....
Maintenance and Operation:							
Supplies (including laundry and meals)	.....	$ 35,699.38	$ 38,799.00	$ 39,000.00	$ 39,000.00	.....	.....
Maintenance, Repairs and Replacements	.....	1,264.39	1,850.00	2,000.00	2,000.00	.....	.....
Improvements, Equipment and Furniture	.....	714.56	1,900.00	2,000.00	2,000.00	.....	.....
Miscellaneous	.....	480.19	2,290.10	2,500.00	2,500.00	.....	.....
Total	.....	$ 38,158.52	$ 44,839.10	$ 45,500.00	$ 45,500.00	.....	.....
Total Biennium	.....		$ 82,997.62		$ 91,000.00	.....	.....
Prorations to Medical School and Colorado General Hospital	.....	$ 14,486.77	$ 15,175.00	$ 17,500.00	$ 17,500.00	.....	.....
Total	.....	$ 14,486.77	$ 15,175.00	$ 17,500.00	$ 17,500.00	.....	.....
Total Biennium	.....		$ 29,661.77		$ 35,000.00	.....	.....
GRAND TOTAL	.....	$113,784.56	$123,400.00	$137,500.00	$137,500.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$237,184.56		$275,000.00	.....	.....

COLORADO PSYCHOPATHIC HOSPITAL—Continued

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

	Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937	Recommendation 1935-1936	Recommendation 1936-1937
Balance on Hand July 1, 1933	$ 245.59					
General Revenue (appropriation)	61,000.00	$ 61,000.00	$ 75,000.00	$ 75,000.00	Fiscal Period	$112,000.00
Cash Receipts, Fees, etc.	59,209.21	62,500.00	62,500.00	62,500.00	.....	.....
Total	$120,454.80	$123,500.00	$137,500.00	$137,500.00	.....	.....
GRAND TOTAL BIENNIUM		$243,954.80		$275,000.00		

COLORADO STATE SOLDIERS' AND SAILORS' HOME

(Supported by appropriation from General Revenue Fund; cash receipts of institution; percentage of receipts from Boxing Commission; and Federal Aid)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		Recommendation by State Executive Council (Code Bill—1933)	
	Total Biennium 1933-1935	Actual 1933	Estimated 1934	1935	1936	1935	1936
Personal Service:							
Commander	.....	$ 2,310.00	$ 2,310.00	$ 2,310.00	$ 2,310.00	.....	.....
Adjutant	.....	1,699.52	1,770.00	1,770.00	1,770.00	.....	.....
Quartermaster	.....	326.94	900.00	900.00	900.00	.....	.....
Commissary Sergeant	.....	575.00	.....	.....	.....	.....	.....
Utility Clerk	.....	850.00	840.00	840.00	840.00	.....	.....
Five Company Sergeants	.....	240.00	240.00	240.00	240.00	.....	.....
Chaplain	.....	360.00	360.00	360.00	360.00	.....	.....
Pianist (Chapel)	.....	120.00	120.00	120.00	120.00	.....	.....
Resident Physician	.....	1,850.00	1,800.00	1,800.00	1,800.00	.....	.....
Head Nurse	.....	637.50	630.00	630.00	630.00	.....	.....
Nurse Attendant	.....	343.55	360.00	360.00	360.00	.....	.....
Night Nurse	.....	517.50	510.00	510.00	510.00	.....	.....
Hospital Orderly	.....	403.07	420.00	420.00	420.00	.....	.....
Matron	.....	790.00	780.00	780.00	780.00	.....	.....
Two Cooks	.....	1,275.00	1,260.00	1,260.00	1,260.00	.....	.....
Two Assistant Cooks	.....	850.00	840.00	840.00	840.00	.....	.....
Baker	.....	589.84	.....	660.00	660.00	.....	.....
Six Waitresses	.....	1,957.62	1,920.00	1,920.00	1,920.00	.....	.....
Dishwasher	.....	300.00	.....	.....	.....	.....	.....
Laundress	.....	425.00	420.00	420.00	420.00	.....	.....
Assistant Laundryman	.....	300.00	300.00	300.00	300.00	.....	.....
Janitor	.....	420.00	420.00	420.00	420.00	.....	.....
Night Watchman	.....	420.00	420.00	420.00	420.00	.....	.....
Engineer	.....	1,035.00	1,020.00	1,020.00	1,020.00	.....	.....
Three Firemen (part time)	.....	1,245.32	1,360.00	1,360.00	1,360.00	.....	.....
Caretaker (Cemetery)	.....	.....	150.00	150.00	150.00	.....	.....
Two Laborers (grounds)	.....	445.56	480.00	600.00	600.00	.....	.....
Laborer (garden)	.....	25.65	150.00	150.00	150.00	.....	.....
Six Laborers (farm)	.....	2,833.80	2,820.00	2,820.00	2,820.00	.....	.....
Three Miscellaneous Laborers	.....	890.48	1,080.00	960.00	960.00	.....	.....
Farmer	.....	730.00	720.00	720.00	720.00	.....	.....
Dairyman	.....	1,090.00	1,080.00	1,080.00	1,080.00	.....	.....

COLORADO STATE SOLDIERS' AND SAILORS' HOME—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Personal Service (Continued):							
Truckman	.....	$ 425.00	$ 420.00	$ 420.00	$ 420.00	.....	.....
Extra Help for vacations, etc.	.....	481.85	501.80	.....	.....	.....	.....
Total		$ 26,763.20	$ 26,401.80	$ 26,560.00	$ 26,560.00		
Total Biennium			$ 53,165.00		$ 53,120.00		
Maintenance and Operation:							
General Administration Expense:							
General Office	.....	$ 1,843.42	$ 1,835.00	$ 1,845.00	$ 1,845.00	.....	.....
Insurance	.....	862.24	1,600.00	425.00	.....	.....	.....
Travel	.....	774.36	800.00	800.00	800.00	.....	.....
Fees, (burial, etc.)	.....	287.70	290.00	300.00	300.00	.....	.....
Supplies:							
Water, Light and Power	.....	2,997.06	3,625.00	3,300.00	3,300.00	.....	.....
Fuel	.....	6,653.50	6,700.00	6,700.00	6,700.00	.....	.....
Food	.....	9,072.96	9,000.00	11,000.00	11,000.00	.....	.....
Chemical, laboratory, etc.	.....	892.46	1,000.00	1,000.00	1,000.00	.....	.....
Wearing Apparel	.....	1,232.10	1,350.00	1,500.00	1,500.00	.....	.....
Household Supplies	.....	1,639.88	1,230.00	1,600.00	1,300.00	.....	.....
Provender	.....	3,006.31	3,600.00	3,000.00	3,000.00	.....	.....
Farm and Garden Supplies	.....	291.03	245.00	275.00	270.00	.....	.....
Shop and Power Plant Supplies	.....	527.02	600.00	600.00	600.00	.....	.....
Motor Vehicle Supplies, including gas, oil, etc.	.....	669.13	800.00	800.00	800.00	.....	.....
Motion Picture Programs	.....	796.74	1,080.00	1,000.00	1,000.00	.....	.....
Special Activity Supplies	.....	95.63	35.00	50.00	50.00	.....	.....
Miscellaneous	.....	637.00	410.00	600.00	600.00	.....	.....
Repairs and Upkeep:							
Grounds, Dairy, Farm, etc.	.....	588.56	600.00	600.00	600.00	.....	.....
Buildings	.....	2,011.80	500.00	1,300.00	1,300.00	.....	.....
Machinery	.....	754.45	200.00	300.00	300.00	.....	.....
Motor Vehicles	.....	109.11	200.00	200.00	200.00	.....	.....
Furniture and Fixtures	.....	225.33	100.00	200.00	200.00	.....	.....
Miscellaneous	.....	107.91	.....	80.00	50.00	.....	.....

COLORADO STATE SOLDIERS' AND SAILORS' HOME—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1933-1935	EXPENDITURES Actual 1933	EXPENDITURES Estimated 1934	BUDGET REQUEST 1935	BUDGET REQUEST 1936	Recommendation by State Executive Council (Code Bill—1933) 1935	Recommendation by State Executive Council (Code Bill—1933) 1936
Maintenance and Operation (Continued):							
Equipment:							
Office Furniture and Fixtures	.....	.....	$ 75.00	$ 75.00	$ 35.00	.....	.....
Apparatus and Appliances	.....	$ 685.00	.....	.....	.....	.....	.....
Household and Institutional	.....	637.57	.....	300.00	300.00	.....	.....
Machinery, Tools, Implements	.....	255.49	100.00	150.00	150.00	.....	.....
Motor Vehicles	.....	95.85	115.00	1,900.00	100.00	.....	.....
Livestock	.....	12.00	50.00	100.00	100.00	.....	.....
Miscellaneous	.....	133.47	.....	.....	.....	.....	.....
Permanent Improvements:							
Fire Well	.....	67.26	.....	.....	.....	.....	.....
Farm Well	.....	.....	750.00	.....	.....	.....	.....
Total		$ 37,962.34	$ 36,890.00	$ 40,000.00	$ 37,400.00		
Total Biennium			$ 74,852.34		$ 77,400.00		
GRAND TOTAL	$113,019.58	$ 64,725.54	$ 63,291.80	$ 66,560.00	$ 63,960.00		
GRAND TOTAL BIENNIUM	$113,019.58		$128,017.34		$130,520.00		

SUMMARY OF REVENUE AVAILABLE FOR OPERATION

		Actual 1933-1934	Estimated 1934-1935	Estimated 1935-1936	Estimated 1936-1937	Recommendation 1935-1936	Recommendation 1936-1937
Appropriation from General Revenue Fund	.....	$ 55,000.00	$ 55,000.00	$ 55,000.00	$ 55,000.00	Fiscal Period	$100,000.00
Appropriation from Boxing Commission Receipts	.....	Fiscal Period	3,019.58	Fiscal Period	3,000.00		
Government Aid	.....	7,474.23	7,800.00	7,800.00	7,800.00		
Cash Receipts, Fees, etc.	.....	2,385.36	1,500.00	1,500.00	1,500.00		
Total		$ 64,859.59	$ 67,319.58	$ 64,300.00	$ 67,300.00		
GRAND TOTAL BIENNIUM			$132,179.17		$131,600.00		

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